

Tax Computation Report Cumberland County

Taxing District U001 - CHARLESTON UNIT #1			Equalization Factor 1.0000			
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	169,318	169,318	EZ Value Abated	0	COLES COUNTY	278,891,621
Residential	269,076	269,076	EZ Tax Abated	\$0.00	Total	278,891,621
Commercial	0	0	New Property	19,376	<i>* denotes use of estimated EAV</i>	
Industrial	0	0	Annexation EAV	0		
Mineral	0	0	Disconnection EAV	0		
State Railroad	0	0	Recovered TIF EAV	0		
Local Railroad	796	796	Recovered EZ EAV	0		
County Total	439,190	439,190	Aggregate Ext. Base	9,828,484		
Total + Overlap	279,330,811	279,330,811	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	7,343,783	4.00000	2.629063	2.62907	\$11,546.61	2.62907	2.62907	\$11,546.61	\$11,546.61	\$7,343,802.55
003 BONDS AND INTEREST	2,769,530	0.00000	0.991488	0.99149	\$4,354.52	1.00141	1.00141	\$4,398.09	\$4,398.09	\$2,797,246.67
004 OPERATION BLDG & MAINT	1,469,159	0.75000	0.525957	0.52596	\$2,309.96	0.52596	0.52596	\$2,309.96	\$2,309.96	\$1,469,168.33
005 I. M. R. F.	145,731	0.00000	0.052172	0.05218	\$229.17	0.05218	0.05218	\$229.17	\$229.17	\$145,754.82
030 TRANSPORTATION SYSTEM	571,635	0.00000	0.204644	0.20465	\$898.80	0.20465	0.20465	\$898.80	\$898.80	\$571,650.50
031 WORKING CASH	140,016	0.05000	0.050126	0.05000	\$219.60	0.05000	0.05000	\$219.60	\$219.60	\$139,665.41
032 FIRE PREV & SAFETY	140,298	0.10000	0.050227	0.05023	\$220.61	0.05023	0.05023	\$220.61	\$220.61	\$140,307.87
033 SPECIAL EDUCATION	111,642	0.80000	0.039968	0.03997	\$175.54	0.03997	0.03997	\$175.54	\$175.54	\$111,648.53
035 LIABILITY INSURANCE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	308,898	0.00000	0.110585	0.11059	\$485.70	0.11059	0.11059	\$485.70	\$485.70	\$308,911.94
057 LEASE/TECH	139,566	0.10000	0.049964	0.04997	\$219.46	0.04997	0.04997	\$219.46	\$219.46	\$139,581.61
Totals (Capped)	10,370,728		3.712706	3.71262	\$16,305.45	3.71262	3.71262	\$16,305.46	\$16,305.45	\$10,370,491.56
Totals (Not Capped)	2,769,530		0.991488	0.99149	\$4,354.52	1.00141	1.00141	\$4,398.09	\$4,398.09	\$2,797,246.67
Totals (All)	13,140,258		4.704194	4.70411	\$20,659.97	4.71403	4.71403	\$20,703.55	\$20,703.54	\$13,167,738.23