

# Tax Computation Report Cumberland County

| Taxing District RB04 - NEOGA R & B |                   |                   | Equalization Factor 1.0000 |         |                          |
|------------------------------------|-------------------|-------------------|----------------------------|---------|--------------------------|
| Property Type                      | Total EAV         | Rate Setting EAV  | PTELL Values               |         | Road and Bridge Transfer |
| Farm                               | 6,617,049         | 6,613,930         | EZ Value Abated            | 0       | <b>Municipality</b>      |
| Residential                        | 24,781,486        | 24,769,014        | EZ Tax Abated              | \$0.00  |                          |
| Commercial                         | 2,840,629         | 2,785,348         | New Property               | 582,667 | <b>Amount Extended</b>   |
| Industrial                         | 897,669           | 885,659           | Annexation EAV             | 0       | V004 - CITY OF NEOGA     |
| Mineral                            | 0                 | 0                 | Disconnection EAV          | 0       | <b>Total</b>             |
| State Railroad                     | 739,261           | 739,261           | Recovered TIF EAV          | 0       | 007                      |
| Local Railroad                     | 1,600             | 1,600             | Recovered EZ EAV           | 0       | \$10,555.40              |
| <b>County Total</b>                | <b>35,877,694</b> | <b>35,794,812</b> | Aggregate Ext. Base        | 121,821 |                          |
| <b>Total + Overlap</b>             | <b>35,877,694</b> | <b>35,794,812</b> | TIF Increment              | 82,882  | <b>\$10,555.40</b>       |

| Fund/Name                  | Levy Request   | Maximum Rate | Calc'ed Rate    | Actual Rate    | Non-PTELL Total Extension | Limited Rate   | Certified Rate | Total Extension     | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|----------------|--------------|-----------------|----------------|---------------------------|----------------|----------------|---------------------|--------------------------------|----------------------------|
| 007 ROAD AND BRIDGE        | 56,406         | 0.94000      | 0.157582        | 0.15759        | \$56,409.04               | 0.15759        | 0.15759        | \$56,539.66         | \$56,409.04                    | \$56,409.04                |
| 008 BRIDGES-JOINT CONSTRUC | 2,733          | 0.25000      | 0.007635        | 0.00764        | \$2,734.72                | 0.00764        | 0.00764        | \$2,741.06          | \$2,734.72                     | \$2,734.72                 |
| 009 PERMANENT ROAD         | 57,090         | 0.25000      | 0.159492        | 0.15950        | \$57,092.73               | 0.15950        | 0.15950        | \$57,224.92         | \$57,092.73                    | \$57,092.73                |
| 010 EQUIPMENT AND BUILDING | 2,733          | 0.10000      | 0.007635        | 0.00764        | \$2,734.72                | 0.00764        | 0.00764        | \$2,741.06          | \$2,734.72                     | \$2,734.72                 |
| 027 AUDIT                  | 1,000          | 0.00500      | 0.002794        | 0.00280        | \$1,002.25                | 0.00280        | 0.00280        | \$1,004.58          | \$1,002.25                     | \$1,002.25                 |
| 035 GENERAL INSURANCE      | 3,000          | 0.00000      | 0.008381        | 0.00839        | \$3,003.18                | 0.00839        | 0.00839        | \$3,010.14          | \$3,003.18                     | \$3,003.18                 |
| 047 SOCIAL SECURITY        | 950            | 0.00000      | 0.002654        | 0.00266        | \$952.14                  | 0.00266        | 0.00266        | \$954.35            | \$952.14                       | \$952.14                   |
| 060 UNEMPLOYMENT INSURANC  | 150            | 0.00000      | 0.000419        | 0.00042        | \$150.34                  | 0.00042        | 0.00042        | \$150.69            | \$150.34                       | \$150.34                   |
| 062 WORKERS COMPENSATION   | 1,300          | 0.00000      | 0.003632        | 0.00364        | \$1,302.93                | 0.00364        | 0.00364        | \$1,305.95          | \$1,302.93                     | \$1,302.93                 |
| <b>Totals (Capped)</b>     | <b>125,362</b> |              | <b>0.350224</b> | <b>0.35028</b> | <b>\$125,382.05</b>       | <b>0.35028</b> | <b>0.35028</b> | <b>\$125,672.39</b> | <b>\$125,382.05</b>            | <b>\$125,382.05</b>        |
| <b>Totals (Not Capped)</b> | <b>0</b>       |              | <b>0.000000</b> | <b>0.00000</b> | <b>\$0.00</b>             | <b>0.00000</b> | <b>0.00000</b> | <b>\$0.00</b>       | <b>\$0.00</b>                  | <b>\$0.00</b>              |
| <b>Totals (All)</b>        | <b>125,362</b> |              | <b>0.350224</b> | <b>0.35028</b> | <b>\$125,382.05</b>       | <b>0.35028</b> | <b>0.35028</b> | <b>\$125,672.39</b> | <b>\$125,382.05</b>            | <b>\$125,382.05</b>        |