

# Tax Computation Report Cumberland County

Taxing District U002 - MATTOON UNIT #2

Equalization Factor 1.000000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	80,964	80,964	EZ Value Abated	0	COLES COUNTY	301,670,395
Residential	183,923	183,923	EZ Tax Abated	\$0.00	MOULTRIE COUNTY	*80,120
Commercial	4,594	4,594	New Property	11,828	SHELBY COUNTY	1,383,959
Industrial	0	0	Annexation EAV	0	<b>Total</b>	<b>303,134,474</b>
Mineral	0	0	Disconnection EAV	0	<i>* denotes use of estimated EAV</i>	
State Railroad	651	651	Recovered TIF EAV	0		
Local Railroad	0	0	Recovered EZ EAV	0		
<b>County Total</b>	<b>270,132</b>	<b>270,132</b>	Aggregate Ext. Base	12,908,471		
<b>Total + Overlap</b>	<b>303,404,606</b>	<b>303,404,606</b>	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	9,200,000	4.00000	3.032255	3.03226	\$8,191.10	3.03226	3.03226	\$8,191.10	\$8,191.10	\$9,200,016.51
003 BONDS AND INTEREST	1,556,794	0.00000	0.513108	0.51311	\$1,386.07	0.51825	0.51825	\$1,399.96	\$1,399.96	\$1,572,394.37
004 OPERATION BLDG & MAINT	1,300,000	0.75000	0.428471	0.42848	\$1,157.46	0.42848	0.42848	\$1,157.46	\$1,157.46	\$1,300,028.06
005 I. M. R. F.	500,000	0.00000	0.164796	0.16480	\$445.18	0.16480	0.16480	\$445.18	\$445.18	\$500,010.79
030 TRANSPORTATION SYSTEM	750,000	0.00000	0.247195	0.24720	\$667.77	0.24720	0.24720	\$667.77	\$667.77	\$750,016.19
031 WORKING CASH	0	0.05000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
032 FIRE PREV/SFTY/ENERGY	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
033 SPECIAL EDUCATION	208,880	0.80000	0.068845	0.06885	\$185.99	0.06885	0.06885	\$185.99	\$185.99	\$208,894.07
035 TORT JUDGMENTS, LIABILIT	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	500,000	0.00000	0.164796	0.16480	\$445.18	0.16480	0.16480	\$445.18	\$445.18	\$500,010.79
057 LEASE/PURCHASE/RENTAL	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>12,458,880</b>		<b>4.106358</b>	<b>4.10639</b>	<b>\$11,092.68</b>	<b>4.10639</b>	<b>4.10639</b>	<b>\$11,092.67</b>	<b>\$11,092.68</b>	<b>\$12,458,976.41</b>
<b>Totals (Not Capped)</b>	<b>1,556,794</b>		<b>0.513108</b>	<b>0.51311</b>	<b>\$1,386.07</b>	<b>0.51825</b>	<b>0.51825</b>	<b>\$1,399.96</b>	<b>\$1,399.96</b>	<b>\$1,572,394.37</b>
<b>Totals (All)</b>	<b>14,015,674</b>		<b>4.619466</b>	<b>4.61950</b>	<b>\$12,478.75</b>	<b>4.62464</b>	<b>4.62464</b>	<b>\$12,492.63</b>	<b>\$12,492.64</b>	<b>\$14,031,370.78</b>