

# Tax Computation Report Cumberland County

Taxing District U003 - NEOGA UNIT #3

Equalization Factor 1.000000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	8,876,766	8,875,281	EZ Value Abated	0	COLES COUNTY	2,646,777
Residential	27,448,690	27,394,374	EZ Tax Abated	\$0.00	SHELBY COUNTY	16,816,666
Commercial	2,951,516	2,818,969	New Property	407,244	<b>Total</b>	<b>19,463,443</b>
Industrial	750,268	736,827	Annexation EAV	0	<i>* denotes use of estimated EAV</i>	
Mineral	675,722	675,722	Disconnection EAV	0		
State Railroad	876,428	876,428	Recovered TIF EAV	0		
Local Railroad	1,600	1,600	Recovered EZ EAV	0		
<b>County Total</b>	<b>41,580,990</b>	<b>41,379,201</b>	Aggregate Ext. Base	1,882,372		
<b>Total + Overlap</b>	<b>61,044,433</b>	<b>60,842,644</b>	TIF Increment	201,789		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	1,162,000	4.00000	1.909845	1.90985	\$790,280.67	1.90985	1.90985	\$794,134.54	\$790,280.67	\$1,162,003.24
003 BONDS AND INTEREST	166,278	0.00000	0.273291	0.27330	\$113,089.36	0.27604	0.27604	\$114,780.16	\$114,223.15	\$167,950.03
004 OPERATION BLDG & MAINT	300,000	0.75000	0.493075	0.49308	\$204,032.56	0.49308	0.49308	\$205,027.55	\$204,032.56	\$300,002.91
005 I. M. R. F.	120,000	0.00000	0.197230	0.19723	\$81,612.20	0.19723	0.19723	\$82,010.19	\$81,612.20	\$119,999.95
030 TRANSPORTATION SYSTEM	127,000	0.00000	0.208735	0.20874	\$86,374.94	0.20874	0.20874	\$86,796.16	\$86,374.94	\$127,002.94
031 WORKING CASH	5,000	0.05000	0.008218	0.00822	\$3,401.37	0.00822	0.00822	\$3,417.96	\$3,401.37	\$5,001.27
032 FIRE PREV & SAFETY	25,000	0.10000	0.041090	0.04109	\$17,002.71	0.04109	0.04109	\$17,085.63	\$17,002.71	\$25,000.24
033 SPECIAL EDUCATION	15,000	0.80000	0.024654	0.02466	\$10,204.11	0.02466	0.02466	\$10,253.87	\$10,204.11	\$15,003.80
035 LIABILITY INSURANCE	16,000	0.00000	0.026297	0.02630	\$10,882.73	0.02630	0.02630	\$10,935.80	\$10,882.73	\$16,001.62
047 SOCIAL SECURITY	117,000	0.00000	0.192299	0.19230	\$79,572.20	0.19230	0.19230	\$79,960.24	\$79,572.20	\$117,000.40
057 LEASE/TECH	5,000	0.10000	0.008218	0.00822	\$3,401.37	0.00822	0.00822	\$3,417.96	\$3,401.37	\$5,001.27
<b>Totals (Capped)</b>	<b>1,892,000</b>		<b>3.109661</b>	<b>3.10969</b>	<b>\$1,286,764.86</b>	<b>3.10969</b>	<b>3.10969</b>	<b>\$1,293,039.89</b>	<b>\$1,286,764.86</b>	<b>\$1,892,017.64</b>
<b>Totals (Not Capped)</b>	<b>166,278</b>		<b>0.273291</b>	<b>0.27330</b>	<b>\$113,089.36</b>	<b>0.27604</b>	<b>0.27604</b>	<b>\$114,780.16</b>	<b>\$114,223.15</b>	<b>\$167,950.03</b>
<b>Totals (All)</b>	<b>2,058,278</b>		<b>3.382952</b>	<b>3.38299</b>	<b>\$1,399,854.22</b>	<b>3.38573</b>	<b>3.38573</b>	<b>\$1,407,820.05</b>	<b>\$1,400,988.01</b>	<b>\$2,059,967.67</b>