

Tax Computation Report Cumberland County

Taxing District CT18 - CUMBERLAND COUNTY

Equalization Factor 1.0000

| Property Type | Total EAV | Rate Setting EAV | PTELL Values | |
|------------------------|--------------------|--------------------|---------------------|-----------|
| Farm | 42,623,949 | 42,621,605 | EZ Value Abated | 0 |
| Residential | 67,820,373 | 67,688,497 | EZ Tax Abated | \$0.00 |
| Commercial | 11,844,434 | 11,427,158 | New Property | 2,895,879 |
| Industrial | 2,363,727 | 2,297,490 | Annexation EAV | 0 |
| Mineral | 568,430 | 568,430 | Disconnection EAV | 0 |
| State Railroad | 2,084,311 | 2,084,311 | Recovered TIF EAV | 0 |
| Local Railroad | 23,516 | 23,516 | Recovered EZ EAV | 0 |
| County Total | 127,328,740 | 126,711,007 | Aggregate Ext. Base | 1,008,725 |
| Total + Overlap | 127,328,740 | 126,711,007 | TIF Increment | 617,733 |

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|------------------|--------------|-----------------|----------------|---------------------------|----------------|----------------|-----------------------|--------------------------------|----------------------------|
| 001 CORPORATE | 313,798 | 0.00000 | 0.247649 | 0.24765 | \$313,799.81 | 0.24765 | 0.24765 | \$315,329.62 | \$313,799.81 | \$313,799.81 |
| 003 BONDS AND INTEREST | 0 | 0.00000 | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 |
| 003A BOND AND INTEREST | 118,235 | 0.00000 | 0.093311 | 0.09332 | \$118,246.71 | 0.09426 | 0.09426 | \$120,020.07 | \$119,437.80 | \$119,437.80 |
| 005 I. M. R. F. | 216,000 | 0.00000 | 0.170467 | 0.17047 | \$216,004.25 | 0.17047 | 0.17047 | \$217,057.30 | \$216,004.25 | \$216,004.25 |
| 006 COUNTY HIGHWAY | 103,000 | 0.20000 | 0.081287 | 0.08129 | \$103,003.38 | 0.08129 | 0.08129 | \$103,505.53 | \$103,003.38 | \$103,003.38 |
| 008 BRIDGE CONST W/ COUNTY | 50,000 | 0.25000 | 0.039460 | 0.03946 | \$50,000.16 | 0.03946 | 0.03946 | \$50,243.92 | \$50,000.16 | \$50,000.16 |
| 021 FEDERAL AID MATCHING | 50,000 | 0.05000 | 0.039460 | 0.03946 | \$50,000.16 | 0.03946 | 0.03946 | \$50,243.92 | \$50,000.16 | \$50,000.16 |
| 022 HEALTH | 70,400 | 0.10000 | 0.055560 | 0.05556 | \$70,400.64 | 0.05556 | 0.05556 | \$70,743.85 | \$70,400.64 | \$70,400.64 |
| 035 LIABILITY INSURANCE | 91,724 | 0.00000 | 0.072388 | 0.07239 | \$91,726.10 | 0.07239 | 0.07239 | \$92,173.27 | \$91,726.10 | \$91,726.10 |
| 047 SOCIAL SECURITY | 109,000 | 0.00000 | 0.086023 | 0.08603 | \$109,009.48 | 0.08603 | 0.08603 | \$109,540.92 | \$109,009.48 | \$109,009.48 |
| 060 UNEMPLOYMENT INSURANC | 10,000 | 0.00000 | 0.007892 | 0.00790 | \$10,010.17 | 0.00790 | 0.00790 | \$10,058.97 | \$10,010.17 | \$10,010.17 |
| 062 WORKERS COMPENSATION | 45,132 | 0.00000 | 0.035618 | 0.03562 | \$45,134.46 | 0.03562 | 0.03562 | \$45,354.50 | \$45,134.46 | \$45,134.46 |
| Totals (Capped) | 1,059,054 | | 0.835804 | 0.83583 | \$1,059,088.61 | 0.83583 | 0.83583 | \$1,064,251.81 | \$1,059,088.61 | \$1,059,088.61 |
| Totals (Not Capped) | 118,235 | | 0.093311 | 0.09332 | \$118,246.71 | 0.09426 | 0.09426 | \$120,020.07 | \$119,437.80 | \$119,437.80 |
| Totals (All) | 1,177,289 | | 0.929115 | 0.92915 | \$1,177,335.32 | 0.93009 | 0.93009 | \$1,184,271.88 | \$1,178,526.41 | \$1,178,526.41 |