

# Tax Computation Report Cumberland County

| Taxing District U0C4 - CASEY-WESTFIELD UNIT C-4 |                   |                   | Equalization Factor 1.0000 |         |                                       |                   |
|---|-------------------|-------------------|----------------------------|---------|---------------------------------------|-------------------|
| Property Type                                   | Total EAV         | Rate Setting EAV  | PTELL Values               |         | Overlapping County                    | Overlap EAV       |
| Farm  | 5,477,552         | 5,477,552         | EZ Value Abated            | 0       | CLARK COUNTY                          | *53,452,007       |
| Residential                                     | 3,501,077         | 3,501,077         | EZ Tax Abated              | \$0.00  | COLES COUNTY                          | *1,594,795        |
| Commercial                                      | 263,887           | 263,887           | New Property               | 105,933 | CRAWFORD COUNTY                       | *17,594           |
| Industrial                                      | 0                 | 0                 | Annexation EAV             | 0       | JASPER COUNTY                         | *621,030          |
| Mineral   | 587,955           | 587,955           | Disconnection EAV          | 0       | <b>Total</b>                          | <b>55,685,426</b> |
| State Railroad                                  | 297,463           | 297,463           | Recovered TIF EAV          | 0       | <i>* denotes use of estimated EAV</i> |                   |
| Local Railroad                                  | 481               | 481               | Recovered EZ EAV           | 0       |                                       |                   |
| <b>County Total</b>                             | <b>10,128,415</b> | <b>10,128,415</b> | Aggregate Ext. Base        | 0       |                                       |                   |
| <b>Total + Overlap</b>                          | <b>65,813,841</b> | <b>65,813,841</b> | TIF Increment              | 0       |                                       |                   |

| Fund/Name                  | Levy Request | Maximum Rate     | Calc'ed Rate    | Actual Rate    | Non-PTELL Total Extension | Limited Rate   | Certified Rate | Total Extension     | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|--------------|------------------|-----------------|----------------|---------------------------|----------------|----------------|---------------------|--------------------------------|----------------------------|
| 002 EDUCATION              | 1,274,559    | 1.84000          | 1.936612        | 1.84000        | \$186,362.84              | 1.84000        | 1.84000        | \$186,362.84        | \$186,362.84                   | \$1,210,974.67             |
| 003 BONDS AND INTEREST     | 594,671      | 0.00000          | 0.903565        | 0.90357        | \$91,517.32               | 0.91261        | 0.91261        | \$92,432.93         | \$92,432.93                    | \$600,623.69               |
| 004 OPERATION BLDG & MAINT | 346,348      | 0.50000          | 0.526254        | 0.50000        | \$50,642.08               | 0.50000        | 0.50000        | \$50,642.08         | \$50,642.08                    | \$329,069.21               |
| 005 I. M. R. F.            | 180,000      | 0.00000          | 0.273499        | 0.27350        | \$27,701.22               | 0.27350        | 0.27350        | \$27,701.22         | \$27,701.22                    | \$180,000.86               |
| 030 TRANSPORTATION SYSTEM  | 138,539      | 0.20000          | 0.210501        | 0.20000        | \$20,256.83               | 0.20000        | 0.20000        | \$20,256.83         | \$20,256.83                    | \$131,627.68               |
| 031 WORKING CASH           | 34,635       | 0.05000          | 0.052626        | 0.05000        | \$5,064.21                | 0.05000        | 0.05000        | \$5,064.21          | \$5,064.21                     | \$32,906.92                |
| 032 FIRE PREV & SAFETY     | 34,635       | 0.05000          | 0.052626        | 0.05000        | \$5,064.21                | 0.05000        | 0.05000        | \$5,064.21          | \$5,064.21                     | \$32,906.92                |
| 033 SPECIAL EDUCATION      | 27,708       | 0.04000          | 0.042101        | 0.04000        | \$4,051.37                | 0.04000        | 0.04000        | \$4,051.37          | \$4,051.37                     | \$26,325.54                |
| 035 LIABILITY INSURANCE    | 480,000      | 0.00000          | 0.729330        | 0.72933        | \$73,869.57               | 0.72933        | 0.72933        | \$73,869.57         | \$73,869.57                    | \$480,000.09               |
| 047 SOCIAL SECURITY        | 170,000      | 0.00000          | 0.258304        | 0.25831        | \$26,162.71               | 0.25831        | 0.25831        | \$26,162.71         | \$26,162.71                    | \$170,003.73               |
| 057 Lease / Tech           | 34,635       | 0.05000          | 0.052626        | 0.05000        | \$5,064.21                | 0.05000        | 0.05000        | \$5,064.21          | \$5,064.21                     | \$32,906.92                |
| 098 TEMPORARY RELOCATION   | 0            | 0.05000          | 0.000000        | 0.00000        | \$0.00                    | 0.00000        | 0.00000        | \$0.00              | \$0.00                         | \$0.00                     |
| 109 PRIOR YEAR ADJUSTMENT  | 0            | 0.00000          | 0.018000        | 0.01800        | \$1,823.11                | 0.01800        | 0.01800        | \$1,823.11          | \$1,823.11                     | \$1,823.11                 |
| <b>Totals (Capped)</b>     |              | <b>0</b>         | <b>0.000000</b> | <b>0.00000</b> | <b>\$0.00</b>             | <b>0.00000</b> | <b>0.00000</b> | <b>\$0.00</b>       | <b>\$0.00</b>                  | <b>\$0.00</b>              |
| <b>Totals (Not Capped)</b> |              | <b>3,315,730</b> | <b>5.056044</b> | <b>4.91271</b> | <b>\$497,579.68</b>       | <b>4.92175</b> | <b>4.92175</b> | <b>\$498,495.29</b> | <b>\$498,495.29</b>            | <b>\$3,229,169.34</b>      |
| <b>Totals (All)</b>        |              | <b>3,315,730</b> | <b>5.056044</b> | <b>4.91271</b> | <b>\$497,579.68</b>       | <b>4.92175</b> | <b>4.92175</b> | <b>\$498,495.29</b> | <b>\$498,495.29</b>            | <b>\$3,229,169.34</b>      |