

# Tax Computation Report

## Cumberland County

Taxing District U077 - CUMBERLAND UNIT #77			Equalization Factor 1.0000			
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	23,965,006	23,965,006	EZ Value Abated	0	JASPER COUNTY	*3,400
Residential	31,903,948	31,903,948	EZ Tax Abated	\$0.00	Total	3,400
Commercial	8,226,265	8,226,265	New Property	4,741,120	* denotes use of estimated EAV	
Industrial	3,689,478	3,689,478	Annexation EAV	0		
Mineral	17,370	17,370	Disconnection EAV	0		
State Railroad	871,281	871,281	Recovered TIF EAV	0		
Local Railroad	20,595	20,595	Recovered EZ EAV	0		
County Total	68,693,943	68,693,943	Aggregate Ext. Base	0		
Total + Overlap	68,697,343	68,697,343	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'd Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	1,334,000	1.84000	1.941851	1.84000	\$1,263,968.55	1.84000	1.84000	\$1,263,968.55	\$1,263,968.55	\$1,264,031.11
003 BONDS AND INTEREST	268,210	0.00000	0.390423	0.39043	\$268,201.76	0.39434	0.39434	\$270,887.69	\$270,887.69	\$270,901.10
004 OPERATION BLDG & MAINT	362,500	0.50000	0.527677	0.50000	\$343,469.72	0.50000	0.50000	\$343,469.72	\$343,469.72	\$343,486.72
005 I. M. R. F.	130,000	0.00000	0.189236	0.18924	\$129,996.42	0.18924	0.18924	\$129,996.42	\$129,996.42	\$130,002.85
030 TRANSPORTATION SYSTEM	145,000	0.20000	0.211071	0.20000	\$137,387.89	0.20000	0.20000	\$137,387.89	\$137,387.89	\$137,394.69
031 WORKING CASH	36,250	0.05000	0.052768	0.05000	\$34,346.97	0.05000	0.05000	\$34,346.97	\$34,346.97	\$34,348.67
032 FIRE PREV/SFTY/ENERGY	36,250	0.05000	0.052768	0.05000	\$34,346.97	0.05000	0.05000	\$34,346.97	\$34,346.97	\$34,348.67
033 SPECIAL EDUCATION	29,000	0.04000	0.042214	0.04000	\$27,477.58	0.04000	0.04000	\$27,477.58	\$27,477.58	\$27,478.94
035 LIABILITY INSURANCE	140,000	0.00000	0.203793	0.20380	\$139,998.26	0.20380	0.20380	\$139,998.26	\$139,998.26	\$140,005.19
047 SOCIAL SECURITY	191,065	0.00000	0.278126	0.27813	\$191,058.46	0.27813	0.27813	\$191,058.46	\$191,058.46	\$191,067.92
057 LEASE/PURCHASE/RENTAL	36,250	0.05000	0.052768	0.05000	\$34,346.97	0.05000	0.05000	\$34,346.97	\$34,346.97	\$34,348.67
<b>Totals (Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (Not Capped)</b>	<b>2,708,525</b>		<b>3.942695</b>	<b>3.79160</b>	<b>\$2,604,599.55</b>	<b>3.79551</b>	<b>3.79551</b>	<b>\$2,607,285.48</b>	<b>\$2,607,285.48</b>	<b>\$2,607,414.53</b>
<b>Totals (All)</b>	<b>2,708,525</b>		<b>3.942695</b>	<b>3.79160</b>	<b>\$2,604,599.55</b>	<b>3.79551</b>	<b>3.79551</b>	<b>\$2,607,285.48</b>	<b>\$2,607,285.48</b>	<b>\$2,607,414.53</b>