

# Tax Computation Report Cumberland County

Taxing District U002 - MATTOON UNIT #2

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	85,622	85,622	EZ Value Abated	0	COLES COUNTY	*307,909,514
Residential	204,165	204,165	EZ Tax Abated	\$0.00	MOULTRIE COUNTY	*80,124
Commercial	4,594	4,594	New Property	0	SHELBY COUNTY	1,918,590
Industrial	0	0	Annexation EAV	0	<b>Total</b>	<b>309,908,228</b>
Mineral	0	0	Disconnection EAV	0	<i>* denotes use of estimated EAV</i>	
State Railroad	508	508	Recovered TIF EAV	0		
Local Railroad	0	0	Recovered EZ EAV	0		
<b>County Total</b>	<b>294,889</b>	<b>294,889</b>	Aggregate Ext. Base	12,634,932		
<b>Total + Overlap</b>	<b>310,203,117</b>	<b>310,203,117</b>	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	9,600,000	4.00000	3.094747	3.09475	\$9,126.08	3.02491	3.02491	\$8,920.13	\$8,920.13	\$9,383,365.11
003 BONDS AND INTEREST	1,618,794	0.00000	0.521850	0.52185	\$1,538.88	0.52707	0.52707	\$1,554.27	\$1,554.27	\$1,634,987.57
004 OPERATION BLDG & MAINT	1,300,000	0.75000	0.419080	0.41908	\$1,235.82	0.40963	0.40963	\$1,207.95	\$1,207.95	\$1,270,685.03
005 I. M. R. F.	500,143	0.00000	0.161231	0.16124	\$475.48	0.15761	0.15761	\$464.77	\$464.77	\$488,911.13
030 TRANSPORTATION SYSTEM	1,145,000	0.00000	0.369113	0.36912	\$1,088.49	0.36080	0.36080	\$1,063.96	\$1,063.96	\$1,119,212.85
031 WORKING CASH	0	0.05000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
032 FIRE PREV/SFTY/ENERGY	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
033 SPECIAL EDUCATION	220,000	0.80000	0.070921	0.07093	\$209.16	0.06934	0.06934	\$204.48	\$204.48	\$215,094.84
035 TORT JUDGMENTS, LIABILIT	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	500,143	0.00000	0.161231	0.16124	\$475.48	0.15761	0.15761	\$464.77	\$464.77	\$488,911.13
057 LEASE/PURCHASE/RENTAL	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>13,265,286</b>		<b>4.276323</b>	<b>4.27636</b>	<b>\$12,610.51</b>	<b>4.17990</b>	<b>4.17990</b>	<b>\$12,326.06</b>	<b>\$12,326.06</b>	<b>\$12,966,180.09</b>
<b>Totals (Not Capped)</b>	<b>1,618,794</b>		<b>0.521850</b>	<b>0.52185</b>	<b>\$1,538.88</b>	<b>0.52707</b>	<b>0.52707</b>	<b>\$1,554.27</b>	<b>\$1,554.27</b>	<b>\$1,634,987.57</b>
<b>Totals (All)</b>	<b>14,884,080</b>		<b>4.798173</b>	<b>4.79821</b>	<b>\$14,149.39</b>	<b>4.70697</b>	<b>4.70697</b>	<b>\$13,880.33</b>	<b>\$13,880.33</b>	<b>\$14,601,167.66</b>