

Tax Computation Report Cumberland County

| Taxing District V005 - VILLAGE OF MONTROSE | | | Equalization Factor 1.0000 | | | |
|--|------------------|------------------|----------------------------|--------|---------------------------------------|------------------------|
| Property Type | Total EAV | Rate Setting EAV | PTELL Values | | Overlapping County | Overlap EAV |
| Farm | 7,396 | 7,396 | EZ Value Abated | 0 | EFFINGHAM COUNTY | *2,328,543 |
| Residential | 0 | 0 | EZ Tax Abated | \$0.00 | Total | 2,328,543 |
| Commercial | 0 | 0 | New Property | 0 | <i>* denotes use of estimated EAV</i> | |
| Industrial | 0 | 0 | Annexation EAV | 0 | Road and Bridge Transfer | |
| Mineral | 0 | 0 | Disconnection EAV | 0 | Road District | Fund |
| State Railroad | 0 | 0 | Recovered TIF EAV | 0 | RB05 - SPRING POINT R & B | Amount Extended |
| Local Railroad | 0 | 0 | Recovered EZ EAV | 0 | 007 | \$18.27 |
| County Total | 7,396 | 7,396 | Aggregate Ext. Base | 0 | Total | \$18.27 |
| Total + Overlap | 2,335,939 | 2,335,939 | TIF Increment | 0 | | |

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|---------------|--------------|-----------------|----------------|---------------------------|----------------|----------------|-----------------|--------------------------------|----------------------------|
| 001 CORPORATE | 6,970 | 0.25000 | 0.298381 | 0.25000 | \$18.49 | 0.25000 | 0.25000 | \$18.49 | \$18.49 | \$5,839.85 |
| 003 BONDS AND INTEREST | 0 | 0.00000 | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 |
| 007 ROAD AND BRIDGE | 0 | 0.00000 | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 |
| 012 FIRE PROTECTION | 1,000 | 0.07500 | 0.042809 | 0.04281 | \$3.17 | 0.04281 | 0.04281 | \$3.17 | \$3.17 | \$1,000.02 |
| 025 GARBAGE & DISPOSAL | 4,000 | 0.20000 | 0.171237 | 0.17124 | \$12.66 | 0.17124 | 0.17124 | \$12.66 | \$12.66 | \$4,000.06 |
| 027 AUDIT | 4,600 | 0.00000 | 0.196923 | 0.19693 | \$14.56 | 0.19693 | 0.19693 | \$14.56 | \$14.56 | \$4,600.16 |
| 035 LIABILITY INSURANCE | 8,000 | 0.00000 | 0.342475 | 0.34248 | \$25.33 | 0.34248 | 0.34248 | \$25.33 | \$25.33 | \$8,000.12 |
| 047 SOCIAL SECURITY | 5,070 | 0.00000 | 0.217043 | 0.21705 | \$16.05 | 0.21705 | 0.21705 | \$16.05 | \$16.05 | \$5,070.16 |
| 060 UNEMPLOYMENT INSURANC | 1,500 | 0.00000 | 0.064214 | 0.06422 | \$4.75 | 0.06422 | 0.06422 | \$4.75 | \$4.75 | \$1,500.14 |
| 062 WORKERS COMPENSATION | 4,830 | 0.00000 | 0.206769 | 0.20677 | \$15.29 | 0.20677 | 0.20677 | \$15.29 | \$15.29 | \$4,830.02 |
| 109 PRIOR YEAR ADJUSTMENT | 0 | 0.00000 | -0.060032 | -0.06003 | (\$4.44) | -0.06003 | -0.06003 | (\$4.44) | (\$4.44) | (\$4.44) |
| Totals (Capped) | 0 | | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (Not Capped) | 35,970 | | 1.479819 | 1.43147 | \$105.86 | 1.43147 | 1.43147 | \$105.86 | \$105.86 | \$34,836.09 |
| Totals (All) | 35,970 | | 1.479819 | 1.43147 | \$105.86 | 1.43147 | 1.43147 | \$105.86 | \$105.86 | \$34,836.09 |