

Tax Computation Report Cumberland County

Taxing District U001 - CHARLESTON UNIT #1

Equalization Factor 0.971200

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	255,065	255,065	EZ Value Abated	0	COLES COUNTY	*302,863,501
Residential	293,907	293,907	EZ Tax Abated	\$0.00	Total	302,863,501
Commercial	0	0	New Property	0	<i>* denotes use of estimated EAV</i>	
Industrial	0	0	Annexation EAV	0		
Mineral	0	0	Disconnection EAV	0		
State Railroad	0	0	Recovered TIF EAV	0		
Local Railroad	816	816	Recovered EZ EAV	0		
County Total	549,788	549,788	Aggregate Ext. Base	12,275,923		
Total + Overlap	303,413,289	303,413,289	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	9,156,921	4.00000	3.017970	3.01797	\$16,592.44	2.91860	2.91860	\$16,046.11	\$16,046.11	\$8,855,420.25
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
004 OPERATION BLDG & MAINT	1,724,000	0.75000	0.568202	0.56821	\$3,123.95	0.54951	0.54951	\$3,021.14	\$3,021.14	\$1,667,286.36
005 I. M. R. F.	319,058	0.00000	0.105156	0.10516	\$578.16	0.10170	0.10170	\$559.13	\$559.13	\$308,571.31
030 TRANSPORTATION SYSTEM	688,070	0.00000	0.226777	0.22678	\$1,246.81	0.21932	0.21932	\$1,205.80	\$1,205.80	\$665,446.03
031 WORKING CASH	156,137	0.05000	0.051460	0.05000	\$274.89	0.04836	0.04836	\$265.88	\$265.88	\$146,730.67
032 FIRE PREV & SAFETY	150,529	0.10000	0.049612	0.04962	\$272.80	0.04799	0.04799	\$263.84	\$263.84	\$145,608.04
033 SPECIAL EDUCATION	134,505	0.80000	0.044331	0.04434	\$243.78	0.04289	0.04289	\$235.80	\$235.80	\$130,133.96
035 LIABILITY INSURANCE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	391,089	0.00000	0.128897	0.12890	\$708.68	0.12466	0.12466	\$685.37	\$685.37	\$378,235.01
057 LEASE/TECH	168,146	0.10000	0.055418	0.05542	\$304.69	0.05360	0.05360	\$294.69	\$294.69	\$162,629.52
Totals (Capped)	12,888,455		4.247823	4.24640	\$23,346.20	4.10663	4.10663	\$22,577.76	\$22,577.76	\$12,460,061.15
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	12,888,455		4.247823	4.24640	\$23,346.20	4.10663	4.10663	\$22,577.76	\$22,577.76	\$12,460,061.15