

Tax Year: 2015

Tax Computation Report Cumberland County

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Taxing District U001 - CHARLESTON UNIT #1			Equalization Factor 1.0000			
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	268,746	268,746	EZ Value Abated	0	COLES COUNTY	315,049,633
Residential	295,723	295,723	EZ Tax Abated	\$0.00	Total	315,049,633
Commercial	0	0	New Property	0	<i>* denotes use of estimated EAV</i>	
Industrial	0	0	Annexation EAV	0		
Mineral	0	0	Disconnection EAV	18,456		
State Railroad	0	0	Recovered TIF EAV	0		
Local Railroad	840	840	Recovered EZ EAV	0		
County Total	565,309	565,309	Aggregate Ext. Base	12,550,769		
Total + Overlap	315,614,942	315,614,942	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'd Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	9,361,901	4.00000	2.966241	2.96625	\$16,768.48	2.86025	2.86025	\$16,169.25	\$16,169.25	\$9,027,376.38
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
004 OPERATIONS & MAINTENANC	1,762,000	0.75000	0.558275	0.55828	\$3,156.01	0.53834	0.53834	\$3,043.28	\$3,043.28	\$1,699,081.48
005 I. M. R. F.	334,238	0.00000	0.105901	0.10591	\$598.72	0.10213	0.10213	\$577.35	\$577.35	\$322,337.54
030 TRANSPORTATION SYSTEM	703,515	0.00000	0.222903	0.22291	\$1,260.13	0.21495	0.21495	\$1,215.13	\$1,215.13	\$678,414.32
031 WORKING CASH	157,585	0.05000	0.049930	0.04993	\$282.26	0.04815	0.04815	\$272.20	\$272.20	\$151,968.59
032 FIRE PREV & SAFETY	153,926	0.10000	0.048770	0.04877	\$275.70	0.04703	0.04703	\$265.86	\$265.86	\$148,433.71
033 SPECIAL EDUCATION	137,551	0.80000	0.043582	0.04359	\$246.42	0.04204	0.04204	\$237.66	\$237.66	\$132,684.52
035 LIABILITY INSURANCE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	391,869	0.00000	0.124161	0.12417	\$701.94	0.11974	0.11974	\$676.90	\$676.90	\$377,917.33
057 LEASE/PURCHASE/RENTAL	171,922	0.10000	0.054472	0.05448	\$307.98	0.05254	0.05254	\$297.01	\$297.01	\$165,824.09
Totals (Capped)	13,174,507		4.174235	4.17429	\$23,597.64	4.02517	4.02517	\$22,754.64	\$22,754.64	\$12,704,037.96
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	13,174,507		4.174235	4.17429	\$23,597.64	4.02517	4.02517	\$22,754.64	\$22,754.64	\$12,704,037.96