

Tax Year: 2015

Tax Computation Report Cumberland County

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Taxing District U003 - NEOGA UNIT #3			Equalization Factor 1.0000			
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	10,960,929	10,954,719	EZ Value Abated	0	COLES COUNTY	3,037,459
Residential	28,852,896	28,710,830	EZ Tax Abated	\$0.00	SHELBY COUNTY	17,612,490
Commercial	4,866,716	3,015,113	New Property	1,222,933	Total	20,649,949
Industrial	805,099	738,862	Annexation EAV	0	<i>* denotes use of estimated EAV</i>	
Mineral	161,944	161,944	Disconnection EAV	0		
State Railroad	1,067,034	1,067,034	Recovered TIF EAV	0		
Local Railroad	1,600	1,600	Recovered EZ EAV	0		
County Total	46,716,218	44,650,102	Aggregate Ext. Base	2,103,324		
Total + Overlap	67,366,167	65,300,051	TIF Increment	2,066,116		

Fund/Name	Levy Request	Maximum Rate	Calc'd Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	1,911,562	4.00000	2.927352	2.92736	\$1,307,069.23	2.43962	2.43962	\$1,139,698.20	\$1,089,292.82	\$1,593,073.10
003 BONDS AND INTEREST	518,537	0.00000	0.794083	0.79409	\$354,561.99	0.80204	0.80204	\$374,682.75	\$358,111.68	\$523,732.53
004 OPERATION BLDG & MAINT	362,873	0.75000	0.555701	0.55571	\$248,125.08	0.46313	0.46313	\$216,356.82	\$206,788.02	\$302,424.13
005 I. M. R. F.	84,000	0.00000	0.128637	0.12864	\$57,437.89	0.10721	0.10721	\$50,084.46	\$47,869.37	\$70,008.18
030 TRANSPORTATION SYSTEM	93,247	0.00000	0.142798	0.14280	\$63,760.35	0.11901	0.11901	\$55,596.97	\$53,138.09	\$77,713.59
031 WORKING CASH	3,934	0.05000	0.006025	0.00603	\$2,692.40	0.00503	0.00503	\$2,349.83	\$2,245.90	\$3,284.59
032 FIRE PREV & SAFETY	7,186	0.10000	0.011005	0.01101	\$4,915.98	0.00918	0.00918	\$4,288.55	\$4,098.88	\$5,994.54
033 SPECIAL EDUCATION	25,919	0.80000	0.039692	0.03970	\$17,726.09	0.03309	0.03309	\$15,458.40	\$14,774.72	\$21,607.79
035 LIABILITY INSURANCE	24,000	0.00000	0.036753	0.03676	\$16,413.38	0.03064	0.03064	\$14,313.85	\$13,680.79	\$20,007.94
047 SOCIAL SECURITY	82,000	0.00000	0.125574	0.12558	\$56,071.60	0.10466	0.10466	\$48,893.19	\$46,730.80	\$68,343.03
057 LEASE/TECH	3,676	0.10000	0.005629	0.00563	\$2,513.80	0.00470	0.00470	\$2,195.66	\$2,098.55	\$3,069.10
109 PRIOR YEAR ADJUSTMENT	0	0.00000	-0.006080	-0.00608	(\$2,714.73)	-0.00608	-0.00608	(\$2,840.35)	(\$2,714.73)	(\$2,714.73)
Totals (Capped)	2,598,397		3.979166	3.97922	\$1,776,725.80	3.31627	3.31627	\$1,549,235.93	\$1,480,717.94	\$2,165,525.99
Totals (Not Capped)	518,537		0.788003	0.78801	\$351,847.26	0.79596	0.79596	\$371,842.40	\$355,396.95	\$521,017.80
Totals (All)	3,116,934		4.767169	4.76723	\$2,128,573.06	4.11223	4.11223	\$1,921,078.33	\$1,836,114.89	\$2,686,543.79