

Tax Computation Report Cumberland County

Taxing District CT18 - CUMBERLAND COUNTY

Equalization Factor 0.967200

| Property Type | Total EAV | Rate Setting EAV | PTELL Values | |
|------------------------|--------------------|--------------------|---------------------|-----------|
| Farm | 65,008,200 | 64,951,994 | EZ Value Abated | 0 |
| Residential | 74,307,652 | 74,130,349 | EZ Tax Abated | \$0.00 |
| Commercial | 15,488,023 | 13,727,179 | New Property | 5,718,834 |
| Industrial | 6,473,026 | 5,963,192 | Annexation EAV | 0 |
| Mineral | 166,647 | 166,647 | Disconnection EAV | 0 |
| State Railroad | 2,229,430 | 2,229,430 | Recovered TIF EAV | 0 |
| Local Railroad | 16,239 | 16,239 | Recovered EZ EAV | 0 |
| County Total | 163,689,217 | 161,185,030 | Aggregate Ext. Base | 1,247,295 |
| Total + Overlap | 163,689,217 | 161,185,030 | TIF Increment | 2,504,187 |

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|------------------|--------------|-----------------|----------------|---------------------------|----------------|----------------|-----------------------|--------------------------------|----------------------------|
| 001 CORPORATE | 694,590 | 0.00000 | 0.430927 | 0.43093 | \$694,594.65 | 0.43093 | 0.43093 | \$705,385.94 | \$694,594.65 | \$694,594.65 |
| 003A BOND AND INTEREST | 0 | 0.00000 | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 |
| 005 I. M. R. F. | 75,000 | 0.00000 | 0.046530 | 0.04654 | \$75,015.51 | 0.04654 | 0.04654 | \$76,180.96 | \$75,015.51 | \$75,015.51 |
| 006 COUNTY HIGHWAY | 101,800 | 0.20000 | 0.063157 | 0.06316 | \$101,804.46 | 0.06316 | 0.06316 | \$103,386.11 | \$101,804.46 | \$101,804.46 |
| 008 BRIDGE CONST W/ COUNTY | 49,000 | 0.25000 | 0.030400 | 0.03040 | \$49,000.25 | 0.03040 | 0.03040 | \$49,761.52 | \$49,000.25 | \$49,000.25 |
| 021 FEDERAL AID MATCHING | 49,000 | 0.05000 | 0.030400 | 0.03040 | \$49,000.25 | 0.03040 | 0.03040 | \$49,761.52 | \$49,000.25 | \$49,000.25 |
| 022 HEALTH | 86,092 | 0.10000 | 0.053412 | 0.05342 | \$86,105.04 | 0.05342 | 0.05342 | \$87,442.78 | \$86,105.04 | \$86,105.04 |
| 035 LIABILITY INSURANCE | 86,500 | 0.00000 | 0.053665 | 0.05367 | \$86,508.01 | 0.05367 | 0.05367 | \$87,852.00 | \$86,508.01 | \$86,508.01 |
| 047 SOCIAL SECURITY | 75,000 | 0.00000 | 0.046530 | 0.04654 | \$75,015.51 | 0.04654 | 0.04654 | \$76,180.96 | \$75,015.51 | \$75,015.51 |
| 060 UNEMPLOYMENT INSURANC | 0 | 0.00000 | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 |
| 062 WORKERS COMPENSATION | 53,000 | 0.00000 | 0.032882 | 0.03289 | \$53,013.76 | 0.03289 | 0.03289 | \$53,837.38 | \$53,013.76 | \$53,013.76 |
| Totals (Capped) | 1,269,982 | | 0.787903 | 0.78795 | \$1,270,057.44 | 0.78795 | 0.78795 | \$1,289,789.17 | \$1,270,057.44 | \$1,270,057.44 |
| Totals (Not Capped) | 0 | | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (All) | 1,269,982 | | 0.787903 | 0.78795 | \$1,270,057.44 | 0.78795 | 0.78795 | \$1,289,789.17 | \$1,270,057.44 | \$1,270,057.44 |