

Tax Computation Report Cumberland County

Taxing District U001 - CHARLESTON UNIT #1

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	447,901	447,901	EZ Value Abated	0	COLES COUNTY	*375,536,349
Residential	248,972	248,972	EZ Tax Abated	\$0.00	Total	375,536,349
Commercial	0	0	New Property	0	<i>* denotes use of estimated EAV</i>	
Industrial	0	0	Annexation EAV	0		
Mineral	0	0	Disconnection EAV	10,223		
State Railroad	0	0	Recovered TIF EAV	0		
Local Railroad	840	840	Recovered EZ EAV	0		
County Total	697,713	697,713	Aggregate Ext. Base	14,635,902		
Total + Overlap	376,234,062	376,234,062	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'd Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	10,300,000	0.00000	2.737658	2.73766	\$19,101.01	2.73766	2.73766	\$19,101.01	\$19,101.01	\$10,300,009.42
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
004 OPERATIONS & MAINTENAN	2,000,000	0.75000	0.531584	0.53159	\$3,708.97	0.53159	0.53159	\$3,708.97	\$3,708.97	\$2,000,022.65
005 I. M. R. F.	400,000	0.00000	0.106317	0.10632	\$741.81	0.10632	0.10632	\$741.81	\$741.81	\$400,012.05
030 TRANSPORTATION SYSTEM	1,600,000	0.00000	0.425267	0.42527	\$2,967.16	0.42527	0.42527	\$2,967.16	\$2,967.16	\$1,600,010.60
031 WORKING CASH	124,000	0.05000	0.032958	0.03296	\$229.97	0.03296	0.03296	\$229.97	\$229.97	\$124,006.75
032 FIRE PREV & SAFETY	170,000	0.10000	0.045185	0.04519	\$315.30	0.04519	0.04519	\$315.30	\$315.30	\$170,020.17
033 SPECIAL EDUCATION	300,000	0.80000	0.079738	0.07974	\$556.36	0.07974	0.07974	\$556.36	\$556.36	\$300,009.04
035 LIABILITY INSURANCE	11,000	0.00000	0.002924	0.00293	\$20.44	0.00293	0.00293	\$20.44	\$20.44	\$11,023.66
047 SOCIAL SECURITY	400,000	0.00000	0.106317	0.10632	\$741.81	0.10632	0.10632	\$741.81	\$741.81	\$400,012.05
057 LEASE/PURCHASE/RENTAL	61,000	0.10000	0.016213	0.01622	\$113.17	0.01622	0.01622	\$113.17	\$113.17	\$61,025.16
200 LOSS IN COLLECTION SB501	903	0.00000	0.129423	0.12943	\$903.05	0.12943	0.12943	\$903.05	\$903.05	\$486,959.75
Totals (Capped)	15,366,000		4.084161	4.08420	\$28,496.00	4.08420	4.08420	\$28,496.00	\$28,496.00	\$15,366,151.55
Totals (Not Capped)	903		0.129423	0.12943	\$903.05	0.12943	0.12943	\$903.05	\$903.05	\$486,959.75
Totals (All)	15,366,903		4.213584	4.21363	\$29,399.05	4.21363	4.21363	\$29,399.05	\$29,399.05	\$15,853,111.30