

FINAL Tax Computation Report Cumberland County

Taxing District RB05 - SPRING POINT R & B

Equalization Factor 1.000

| Property Type | Total EAV | Rate Setting EAV | PTELL Values | | Road and Bridge Transfer | | |
|------------------------|-------------------|-------------------|---------------------|---------|----------------------------|-------------|------------------------|
| Farm | 21,547,021 | 21,547,021 | EZ Value Abated | 0 | <u>Municipality</u> | <u>Fund</u> | <u>Amount Extended</u> |
| Residential | 9,425,765 | 9,425,765 | EZ Tax Abated | \$0.00 | V005 - VILLAGE OF MONTROSE | 007 | \$31.91 |
| Commercial | 1,014,927 | 1,014,927 | New Property | 332,852 | Total | | |
| Industrial | 4,850 | 4,850 | Annexation EAV | 0 | | | |
| Mineral | 13,755 | 13,755 | Disconnection EAV | 0 | | | |
| State Railroad | 287,539 | 287,539 | Recovered TIF EAV | 0 | | | |
| Local Railroad | 0 | 0 | Recovered EZ EAV | 0 | | | |
| County Total | 32,293,857 | 32,293,857 | Aggregate Ext. Base | 188,339 | | | |
| Total + Overlap | 32,293,857 | 32,293,857 | TIF Increment | 0 | | | |

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|-----------------------------|----------------|--------------|-----------------|----------------|---------------------------|----------------|----------------|---------------------|--------------------------------|----------------------------|
| 003 ROAD BOND & INTEREST | 0 | 0.00000 | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 |
| 007 ROAD AND BRIDGE | 113,299 | 0.94000 | 0.350838 | 0.35084 | \$113,299.77 | 0.35084 | 0.35084 | \$113,299.77 | \$113,299.77 | \$113,299.77 |
| 008 BRIDGES-JOINT CONSTRUC | 7,277 | 0.25000 | 0.022534 | 0.02254 | \$7,279.04 | 0.02254 | 0.02254 | \$7,279.04 | \$7,279.04 | \$7,279.04 |
| 009 PERMANENT ROAD | 38,997 | 0.25000 | 0.120757 | 0.12076 | \$38,998.06 | 0.12076 | 0.12076 | \$38,998.06 | \$38,998.06 | \$38,998.06 |
| 010 EQUIPMENT AND BUILDING | 28,444 | 0.10000 | 0.088079 | 0.08808 | \$28,444.43 | 0.08808 | 0.08808 | \$28,444.43 | \$28,444.43 | \$28,444.43 |
| 027 AUDIT | 0 | 0.00500 | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 |
| 035 GENERAL INSURANCE | 5,659 | 0.00000 | 0.017524 | 0.01753 | \$5,661.11 | 0.01753 | 0.01753 | \$5,661.11 | \$5,661.11 | \$5,661.11 |
| 047 SOCIAL SECURITY | 2,189 | 0.00000 | 0.006778 | 0.00678 | \$2,189.52 | 0.00678 | 0.00678 | \$2,189.52 | \$2,189.52 | \$2,189.52 |
| 060 UNEMPLOYMENT INSURANC | 0 | 0.00000 | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 |
| 062 WORKERS COMPENSATION | 0 | 0.00000 | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 |
| 090 ROAD DAMAGE | 0 | 0.03300 | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 |
| 200 LOSS IN COLLECTION SB50 | 0 | 0.00000 | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (Capped) | 195,865 | | 0.606510 | 0.60653 | \$195,871.93 | 0.60653 | 0.60653 | \$195,871.93 | \$195,871.93 | \$195,871.93 |
| Totals (Not Capped) | 0 | | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (All) | 195,865 | | 0.606510 | 0.60653 | \$195,871.93 | 0.60653 | 0.60653 | \$195,871.93 | \$195,871.93 | \$195,871.93 |