

Tax Computation Report Cumberland County

Taxing District - U001 - CHARLESTON UNIT #1

Equalization Factor 1.00

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	519,112	519,112	EZ Value Abated	0	COLES COUNTY	450,235,508
Residential	338,433	338,433	EZ Tax Abated	\$0.00	Total	450,235,508
Commercial	0	0	New Property	4,689	<i>* denotes use of estimated EAV</i>	
Industrial	0	0	Annexation EAV	0		
Mineral	0	0	Disconnection EAV	0		
State Railroad	0	0	Recovered TIF EAV	0		
Local Railroad	881	881	Recovered EZ EAV	9,693		
County Total	858,426	858,426	Aggregate Ext. Base	15,960,465		
Total + Overlap	451,093,934	451,093,934	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'd Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	11,800,000	0.00000	2.615863	2.61587	\$22,455.31	2.58243	2.58243	\$22,168.25	\$22,168.25	\$11,649,185.08
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
004 OPERATIONS & MAINTENAN	2,525,000	0.75000	0.559750	0.55975	\$4,805.04	0.55261	0.55261	\$4,743.75	\$4,743.75	\$2,492,790.19
005 I. M. R. F.	205,000	0.00000	0.045445	0.04545	\$390.15	0.04487	0.04487	\$385.18	\$385.18	\$202,405.85
030 TRANSPORTATION SYSTEM	1,650,000	0.00000	0.365778	0.36578	\$3,139.95	0.36111	0.36111	\$3,099.86	\$3,099.86	\$1,628,945.31
031 WORKING CASH	25,000	0.05000	0.005542	0.00555	\$47.64	0.00548	0.00548	\$47.04	\$47.04	\$24,719.95
032 FIRE PREV & SAFETY	50,000	0.10000	0.011084	0.01109	\$95.20	0.01095	0.01095	\$94.00	\$94.00	\$49,394.79
033 SPECIAL EDUCATION	310,000	0.80000	0.068722	0.06873	\$590.00	0.06786	0.06786	\$582.53	\$582.53	\$306,112.34
035 LIABILITY INSURANCE	12,000	0.00000	0.002660	0.00266	\$22.83	0.00263	0.00263	\$22.58	\$22.58	\$11,863.77
047 SOCIAL SECURITY	205,000	0.00000	0.045445	0.04545	\$390.15	0.04487	0.04487	\$385.18	\$385.18	\$202,405.85
057 LEASE/PURCHASE/RENTAL	60,000	0.10000	0.013301	0.01331	\$114.26	0.01314	0.01314	\$112.80	\$112.80	\$59,273.74
200 LOSS IN COLLECTION SB501	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Capped)	16,842,000		3.733590	3.73364	\$32,050.53	3.68595	3.68595	\$31,641.17	\$31,641.17	\$16,627,096.87
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	16,842,000		3.733590	3.73364	\$32,050.53	3.68595	3.68595	\$31,641.17	\$31,641.17	\$16,627,096.87