

Tax Computation Report Cumberland County

Taxing District U002 - MATTOON UNIT #2

Equalization Factor 1.00

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	141,391	141,391	EZ Value Abated	0	COLES COUNTY	441,743.208
Residential	490,352	490,352	EZ Tax Abated	\$0.00	MOULTRIE COUNTY	146,125
Commercial	0	0	New Property	50,237	SHELBY COUNTY	100,840
Industrial	0	0	Annexation EAV	10,223	Total	441,990,173
Mineral	0	0	Disconnection EAV	0	<i>* denotes use of estimated EAV</i>	
State Railroad	13,804	13,804	Recovered TIF EAV	0		
Local Railroad	0	0	Recovered EZ EAV	0		
County Total	645,547	645,547	Aggregate Ext. Base	16,858,597		
Total + Overlap	442,635,720	442,635,720	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'd Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	13,000,000	0.00000	2.936952	2.93696	\$18,959.46	2.91311	2.91311	\$18,805.49	\$18,805.49	\$12,894,465.42
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
004 OPERATION BLDG & MAINT	1,300,000	0.75000	0.293695	0.29370	\$1,895.97	0.29132	0.29132	\$1,880.61	\$1,880.61	\$1,289,486.38
005 I. M. R. F.	650,000	0.00000	0.146848	0.14685	\$947.99	0.14566	0.14566	\$940.30	\$940.30	\$644,743.19
030 TRANSPORTATION SYSTEM	1,655,000	0.00000	0.373897	0.37390	\$2,413.70	0.37087	0.37087	\$2,394.14	\$2,394.14	\$1,641,603.09
031 WORKING CASH	0	0.05000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
032 FIRE PREV/SFTY/ENERGY	19,000	0.10000	0.004293	0.00430	\$27.76	0.00427	0.00427	\$27.56	\$27.56	\$18,900.55
033 SPECIAL EDUCATION	425,000	0.80000	0.096016	0.09602	\$619.85	0.09525	0.09525	\$614.88	\$614.88	\$421,610.52
035 TORT JUDGMENTS, LIABILIT	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	650,000	0.00000	0.146848	0.14685	\$947.99	0.14566	0.14566	\$940.30	\$940.30	\$644,743.19
057 LEASE/PURCHASE/RENTAL	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Capped)	17,699,000		3.998549	3.99858	\$25,812.72	3.96614	3.96614	\$25,603.28	\$25,603.28	\$17,555,552.34
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	17,699,000		3.998549	3.99858	\$25,812.72	3.96614	3.96614	\$25,603.28	\$25,603.28	\$17,555,552.34