

# Tax Computation Report

## Cumberland County

Taxing District U077 - CUMBERLAND UNIT #77

Equalization Factor 1.00

| Property Type   | Total EAV   | Rate Setting EAV | PTELL Values             | Overlapping County             | Overlap EAV |
|-----------------|-------------|------------------|--------------------------|--------------------------------|-------------|
| Farm            | 60,201,773  | 60,201,773       | EZ Value Abated 0        | JASPER COUNTY                  | *0          |
| Residential     | 50,242,795  | 50,242,795       | EZ Tax Abated \$0.00     | Total                          | 0           |
| Commercial      | 15,436,597  | 15,436,597       | New Property 1,405,007   | * denotes use of estimated EAV |             |
| Industrial      | 3,518,523   | 3,518,523        | Annexation EAV 0         |                                |             |
| Mineral         | 20,567      | 20,567           | Disconnection EAV 29,704 |                                |             |
| State Railroad  | 2,181,715   | 2,181,715        | Recovered TIF EAV 0      |                                |             |
| Local Railroad  | 14,178      | 14,178           | Recovered EZ EAV 0       |                                |             |
| County Total    | 131,616,148 | 131,616,148      | Aggregate Ext. Base 0    |                                |             |
| Total + Overlap | 131,616,148 | 131,616,148      | TIF Increment 0          |                                |             |

| Fund/Name                  | Levy Request | Maximum Rate | Calc'd Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|--------------|--------------|-------------|-------------|---------------------------|--------------|----------------|-----------------|--------------------------------|----------------------------|
| 002 EDUCATION              | 2,285,900    | 1.84000      | 1.736793    | 1.73680     | \$2,285,909.26            | 1.73680      | 1.73680        | \$2,285,909.26  | \$2,285,909.26                 | \$2,285,909.26             |
| 003 BONDS AND INTEREST     | 379,075      | 0.00000      | 0.288016    | 0.28802     | \$379,080.83              | 0.29090      | 0.29090        | \$382,871.37    | \$382,871.37                   | \$382,871.37               |
| 004 OPERATION BLDG & MAINT | 498,000      | 0.50000      | 0.378373    | 0.37838     | \$498,009.18              | 0.37838      | 0.37838        | \$498,009.18    | \$498,009.18                   | \$498,009.18               |
| 005 I. M. R. F.            | 264,698      | 0.00000      | 0.201114    | 0.20112     | \$264,706.40              | 0.20112      | 0.20112        | \$264,706.40    | \$264,706.40                   | \$264,706.40               |
| 030 TRANSPORTATION SYSTEM  | 259,510      | 0.20000      | 0.197172    | 0.19718     | \$259,520.72              | 0.19718      | 0.19718        | \$259,520.72    | \$259,520.72                   | \$259,520.72               |
| 031 WORKING CASH           | 64,878       | 0.05000      | 0.049293    | 0.04930     | \$64,886.76               | 0.04930      | 0.04930        | \$64,886.76     | \$64,886.76                    | \$64,886.76                |
| 032 FIRE PREV/SFTY/ENERGY  | 64,000       | 0.05000      | 0.048626    | 0.04863     | \$64,004.93               | 0.04863      | 0.04863        | \$64,004.93     | \$64,004.93                    | \$64,004.93                |
| 033 SPECIAL EDUCATION      | 51,902       | 0.04000      | 0.039434    | 0.03944     | \$51,909.41               | 0.03944      | 0.03944        | \$51,909.41     | \$51,909.41                    | \$51,909.41                |
| 035 LIABILITY INSURANCE    | 329,250      | 0.00000      | 0.250159    | 0.25016     | \$329,250.96              | 0.25016      | 0.25016        | \$329,250.96    | \$329,250.96                   | \$329,250.96               |
| 047 SOCIAL SECURITY        | 15,011       | 0.00000      | 0.011405    | 0.01141     | \$15,017.40               | 0.01141      | 0.01141        | \$15,017.40     | \$15,017.40                    | \$15,017.40                |
| 057 LEASE/PURCHASE/RENTAL  | 64,000       | 0.05000      | 0.048626    | 0.04863     | \$64,004.93               | 0.04863      | 0.04863        | \$64,004.93     | \$64,004.93                    | \$64,004.93                |
| Totals (Capped)            | 0            |              | 0.000000    | 0.00000     | \$0.00                    | 0.00000      | 0.00000        | \$0.00          | \$0.00                         | \$0.00                     |
| Totals (Not Capped)        | 4,276,224    |              | 3.249011    | 3.24907     | \$4,276,300.78            | 3.25195      | 3.25195        | \$4,280,091.32  | \$4,280,091.32                 | \$4,280,091.32             |
| Totals (All)               | 4,276,224    |              | 3.249011    | 3.24907     | \$4,276,300.78            | 3.25195      | 3.25195        | \$4,280,091.32  | \$4,280,091.32                 | \$4,280,091.32             |