

Tax Computation Report Cumberland County

Taxing District U002 - MATTOON UNIT #2

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	55,376	55,376	EZ Value Abated	0	COLES COUNTY	278,653,300
Residential	196,898	196,898	EZ Tax Abated	\$0.00	MOULTRIE COUNTY	69,978
Commercial	4,355	4,355	New Property	0	SHELBY COUNTY	*865,453
Industrial	0	0	Annexation EAV	0	Total	279,588,731
Mineral	0	0	Disconnection EAV	0	<i>* denotes use of estimated EAV</i>	
State Railroad	591	591	Recovered TIF EAV	0		
Local Railroad	0	0	Recovered EZ EAV	0		
County Total	257,220	257,220	Aggregate Ext. Base	11,291,092		
Total + Overlap	279,845,951	279,845,951	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	8,794,300	4.00000	3.142550	3.14255	\$8,083.27	3.14255	3.14255	\$8,083.27	\$8,083.27	\$8,794,298.93
003 BONDS AND INTEREST	1,468,604	0.00000	0.524790	0.52479	\$1,349.86	0.53004	0.53004	\$1,363.37	\$1,363.37	\$1,483,295.48
004 OPERATION BLDG & MAINT	1,295,000	0.75000	0.462755	0.46276	\$1,190.31	0.46276	0.46276	\$1,190.31	\$1,190.31	\$1,295,015.12
005 I. M. R. F.	305,000	0.00000	0.108989	0.10899	\$280.34	0.10899	0.10899	\$280.34	\$280.34	\$305,004.10
030 TRANSPORTATION SYSTEM	450,000	0.00000	0.160803	0.16081	\$413.64	0.16081	0.16081	\$413.64	\$413.64	\$450,020.27
031 WORKING CASH	0	0.05000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
032 FIRE PREV/SFTY/ENERGY	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
033 SPECIAL EDUCATION	65,000	0.80000	0.023227	0.02323	\$59.75	0.02323	0.02323	\$59.75	\$59.75	\$65,008.21
035 TORT JUDGMENTS, LIABILIT	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	305,000	0.00000	0.108989	0.10899	\$280.34	0.10899	0.10899	\$280.34	\$280.34	\$305,004.10
057 LEASE/PURCHASE/RENTAL	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Capped)	11,214,300		4.007313	4.00733	\$10,307.65	4.00733	4.00733	\$10,307.65	\$10,307.65	\$11,214,350.73
Totals (Not Capped)	1,468,604		0.524790	0.52479	\$1,349.86	0.53004	0.53004	\$1,363.37	\$1,363.37	\$1,483,295.48
Totals (All)	12,682,904		4.532103	4.53212	\$11,657.51	4.53737	4.53737	\$11,671.02	\$11,671.02	\$12,697,646.21