

# Tax Computation Report Cumberland County

Taxing District U003 - NEOGA UNIT #3

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	7,432,309	7,432,309	EZ Value Abated	0	COLES COUNTY	2,303,611
Residential	23,791,353	23,791,353	EZ Tax Abated	\$0.00	SHELBY COUNTY	*15,551,065
Commercial	2,768,472	2,768,472	New Property	546,679	<b>Total</b>	<b>17,854,676</b>
Industrial	850,576	850,576	Annexation EAV	0	<i>* denotes use of estimated EAV</i>	
Mineral	0	0	Disconnection EAV	0		
State Railroad	529,769	529,769	Recovered TIF EAV	0		
Local Railroad	1,517	1,517	Recovered EZ EAV	0		
<b>County Total</b>	<b>35,373,996</b>	<b>35,373,996</b>	Aggregate Ext. Base	2,098,400		
<b>Total + Overlap</b>	<b>53,228,672</b>	<b>53,228,672</b>	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	885,000	4.00000	1.662638	1.66264	\$588,142.21	1.66264	1.66264	\$588,142.21	\$588,142.21	\$885,001.19
003 BONDS AND INTEREST	162,093	0.00000	0.304522	0.30453	\$107,724.43	0.30758	0.30758	\$108,803.34	\$108,803.34	\$163,720.75
004 OPERATION BLDG & MAINT	281,882	0.75000	0.529568	0.52957	\$187,330.07	0.52957	0.52957	\$187,330.07	\$187,330.07	\$281,883.08
005 I. M. R. F.	82,500	0.00000	0.154992	0.15500	\$54,829.69	0.15500	0.15500	\$54,829.69	\$54,829.69	\$82,504.44
030 TRANSPORTATION SYSTEM	80,000	0.00000	0.150295	0.15030	\$53,167.12	0.15030	0.15030	\$53,167.12	\$53,167.12	\$80,002.69
031 WORKING CASH	15,000	0.05000	0.028180	0.02818	\$9,968.39	0.02818	0.02818	\$9,968.39	\$9,968.39	\$14,999.84
032 FIRE PREV & SAFETY	15,000	0.10000	0.028180	0.02818	\$9,968.39	0.02818	0.02818	\$9,968.39	\$9,968.39	\$14,999.84
033 SPECIAL EDUCATION	15,000	0.80000	0.028180	0.02818	\$9,968.39	0.02818	0.02818	\$9,968.39	\$9,968.39	\$14,999.84
035 LIABILITY INSURANCE	200,000	0.00000	0.375737	0.37574	\$132,914.25	0.37574	0.37574	\$132,914.25	\$132,914.25	\$200,001.41
047 SOCIAL SECURITY	82,500	0.00000	0.154992	0.15500	\$54,829.69	0.15500	0.15500	\$54,829.69	\$54,829.69	\$82,504.44
057 LEASE/TECH	5,000	0.10000	0.009393	0.00940	\$3,325.16	0.00940	0.00940	\$3,325.16	\$3,325.16	\$5,003.50
<b>Totals (Capped)</b>	<b>1,661,882</b>		<b>3.122155</b>	<b>3.12219</b>	<b>\$1,104,443.36</b>	<b>3.12219</b>	<b>3.12219</b>	<b>\$1,104,443.37</b>	<b>\$1,104,443.36</b>	<b>\$1,661,900.27</b>
<b>Totals (Not Capped)</b>	<b>162,093</b>		<b>0.304522</b>	<b>0.30453</b>	<b>\$107,724.43</b>	<b>0.30758</b>	<b>0.30758</b>	<b>\$108,803.34</b>	<b>\$108,803.34</b>	<b>\$163,720.75</b>
<b>Totals (All)</b>	<b>1,823,975</b>		<b>3.426677</b>	<b>3.42672</b>	<b>\$1,212,167.79</b>	<b>3.42977</b>	<b>3.42977</b>	<b>\$1,213,246.70</b>	<b>\$1,213,246.70</b>	<b>\$1,825,621.02</b>