

Tax Computation Report Cumberland County

Taxing District U001 - CHARLESTON UNIT #1

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values	Overlapping County	Overlap EAV
Farm	196,029	196,029	EZ Value Abated	COLES COUNTY	290,120,075
Residential	283,724	283,724	EZ Tax Abated	Total	290,120,075
Commercial	0	0	New Property	<i>* denotes use of estimated EAV</i>	
Industrial	0	0	Annexation EAV		
Mineral	0	0	Disconnection EAV		
State Railroad	0	0	Recovered TIF EAV		
Local Railroad	840	840	Recovered EZ EAV		
County Total	480,593	480,593	Aggregate Ext. Base		
Total + Overlap	290,600,668	290,600,668	TIF Increment		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	7,918,000	4.00000	2.724701	2.72471	\$13,094.77	2.70031	2.70031	\$12,977.50	\$12,977.50	\$7,847,118.90
003 BONDS AND INTEREST	2,940,000	0.00000	1.011698	1.01170	\$4,862.16	1.02182	1.02182	\$4,910.80	\$4,910.80	\$2,969,415.75
004 OPERATION BLDG & MAINT	1,518,563	0.75000	0.522560	0.52256	\$2,511.39	0.51790	0.51790	\$2,488.99	\$2,488.99	\$1,505,020.86
005 I. M. R. F.	165,660	0.00000	0.057006	0.05701	\$273.99	0.05651	0.05651	\$271.58	\$271.58	\$164,218.44
030 TRANSPORTATION SYSTEM	590,889	0.00000	0.203334	0.20334	\$977.24	0.20153	0.20153	\$968.54	\$968.54	\$585,647.53
031 WORKING CASH	143,996	0.05000	0.049551	0.04956	\$238.18	0.04912	0.04912	\$236.07	\$236.07	\$142,743.05
032 FIRE PREV & SAFETY	145,037	0.10000	0.049909	0.04991	\$239.86	0.04947	0.04947	\$237.75	\$237.75	\$143,760.15
033 SPECIAL EDUCATION	115,435	0.80000	0.039723	0.03973	\$190.94	0.03938	0.03938	\$189.26	\$189.26	\$114,438.54
035 LIABILITY INSURANCE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	319,320	0.00000	0.109883	0.10989	\$528.12	0.10891	0.10891	\$523.41	\$523.41	\$316,493.19
057 LEASE/TECH	144,294	0.10000	0.049654	0.04966	\$238.66	0.04922	0.04922	\$236.55	\$236.55	\$143,033.65
Totals (Capped)	11,061,194		3.806321	3.80637	\$18,293.15	3.77235	3.77235	\$18,129.65	\$18,129.65	\$10,962,474.31
Totals (Not Capped)	2,940,000		1.011698	1.01170	\$4,862.16	1.02182	1.02182	\$4,910.80	\$4,910.80	\$2,969,415.75
Totals (All)	14,001,194		4.818019	4.81807	\$23,155.31	4.79417	4.79417	\$23,040.45	\$23,040.45	\$13,931,890.06