

# Tax Computation Report Cumberland County

Taxing District U002 - MATTOON UNIT #2

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	60,017	60,017	EZ Value Abated	0	COLES COUNTY	296,706,141
Residential	184,941	184,941	EZ Tax Abated	\$0.00	MOULTRIE COUNTY	*69,391
Commercial	4,594	4,594	New Property	0	SHELBY COUNTY	1,304,600
Industrial	0	0	Annexation EAV	0	<b>Total</b>	<b>298,080,132</b>
Mineral	0	0	Disconnection EAV	0	<i>* denotes use of estimated EAV</i>	
State Railroad	651	651	Recovered TIF EAV	0		
Local Railroad	0	0	Recovered EZ EAV	0		
<b>County Total</b>	<b>250,203</b>	<b>250,203</b>	Aggregate Ext. Base	11,341,775		
<b>Total + Overlap</b>	<b>298,330,335</b>	<b>298,330,335</b>	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	9,100,500	4.00000	3.050478	3.05048	\$7,632.39	3.01889	3.01889	\$7,553.35	\$7,553.35	\$9,006,264.65
003 BONDS AND INTEREST	1,524,794	0.00000	0.511109	0.51111	\$1,278.81	0.51623	0.51623	\$1,291.62	\$1,291.62	\$1,540,070.69
004 OPERATION BLDG & MAINT	1,295,000	0.75000	0.434083	0.43409	\$1,086.11	0.42961	0.42961	\$1,074.90	\$1,074.90	\$1,281,656.95
005 I. M. R. F.	390,500	0.00000	0.130895	0.13090	\$327.52	0.12955	0.12955	\$324.14	\$324.14	\$386,486.95
030 TRANSPORTATION SYSTEM	550,000	0.00000	0.184359	0.18436	\$461.27	0.18246	0.18246	\$456.52	\$456.52	\$544,333.53
031 WORKING CASH	0	0.05000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
032 FIRE PREV/SFTY/ENERGY	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
033 SPECIAL EDUCATION	205,000	0.80000	0.068716	0.06872	\$171.94	0.06801	0.06801	\$170.16	\$170.16	\$202,894.46
035 TORT JUDGMENTS, LIABILIT	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	390,500	0.00000	0.130895	0.13090	\$327.52	0.12955	0.12955	\$324.14	\$324.14	\$386,486.95
057 LEASE/PURCHASE/RENTAL	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>11,931,500</b>		<b>3.999426</b>	<b>3.99945</b>	<b>\$10,006.75</b>	<b>3.95807</b>	<b>3.95807</b>	<b>\$9,903.21</b>	<b>\$9,903.21</b>	<b>\$11,808,123.49</b>
<b>Totals (Not Capped)</b>	<b>1,524,794</b>		<b>0.511109</b>	<b>0.51111</b>	<b>\$1,278.81</b>	<b>0.51623</b>	<b>0.51623</b>	<b>\$1,291.62</b>	<b>\$1,291.62</b>	<b>\$1,540,070.69</b>
<b>Totals (All)</b>	<b>13,456,294</b>		<b>4.510535</b>	<b>4.51056</b>	<b>\$11,285.56</b>	<b>4.47430</b>	<b>4.47430</b>	<b>\$11,194.83</b>	<b>\$11,194.83</b>	<b>\$13,348,194.18</b>