

Tax Computation Report Cumberland County

Taxing District U003 - NEOGA UNIT #3

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	8,350,074	8,346,955	EZ Value Abated	0	COLES COUNTY	2,518,337
Residential	25,551,200	25,538,728	EZ Tax Abated	\$0.00	SHELBY COUNTY	16,323,185
Commercial	2,848,635	2,793,354	New Property	656,422	Total	18,841,522
Industrial	897,669	885,659	Annexation EAV	0	<i>* denotes use of estimated EAV</i>	
Mineral	615,792	615,792	Disconnection EAV	0		
State Railroad	738,610	738,610	Recovered TIF EAV	0		
Local Railroad	1,600	1,600	Recovered EZ EAV	0		
County Total	39,003,580	38,920,698	Aggregate Ext. Base	1,764,028		
Total + Overlap	57,845,102	57,762,220	TIF Increment	82,882		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	1,120,000	4.00000	1.938984	1.93899	\$754,668.44	1.92451	1.92451	\$750,627.80	\$749,032.73	\$1,111,639.70
003 BONDS AND INTEREST	163,311	0.00000	0.282730	0.28273	\$110,040.49	0.28556	0.28556	\$111,378.62	\$111,141.95	\$164,945.80
004 OPERATION BLDG & MAINT	300,000	0.75000	0.519371	0.51938	\$202,146.32	0.51552	0.51552	\$201,071.26	\$200,643.98	\$297,775.80
005 I. M. R. F.	120,000	0.00000	0.207748	0.20775	\$80,857.75	0.20621	0.20621	\$80,429.28	\$80,258.37	\$119,111.47
030 TRANSPORTATION SYSTEM	127,000	0.00000	0.219867	0.21987	\$85,574.94	0.21824	0.21824	\$85,121.41	\$84,940.53	\$126,060.27
031 WORKING CASH	5,000	0.05000	0.008656	0.00866	\$3,370.53	0.00860	0.00860	\$3,354.31	\$3,347.18	\$4,967.55
032 FIRE PREV & SAFETY	25,000	0.10000	0.043281	0.04329	\$16,848.77	0.04297	0.04297	\$16,759.84	\$16,724.22	\$24,820.43
033 SPECIAL EDUCATION	15,000	0.80000	0.025969	0.02597	\$10,107.71	0.02578	0.02578	\$10,055.12	\$10,033.76	\$14,891.10
035 LIABILITY INSURANCE	16,000	0.00000	0.027700	0.02770	\$10,781.03	0.02750	0.02750	\$10,725.98	\$10,703.19	\$15,884.61
047 SOCIAL SECURITY	117,000	0.00000	0.202555	0.20256	\$78,837.77	0.20106	0.20106	\$78,420.60	\$78,253.96	\$116,136.72
057 LEASE/TECH	5,000	0.10000	0.008656	0.00866	\$3,370.53	0.00860	0.00860	\$3,354.31	\$3,347.18	\$4,967.55
Totals (Capped)	1,850,000		3.202787	3.20283	\$1,246,563.79	3.17899	3.17899	\$1,239,919.91	\$1,237,285.10	\$1,836,255.20
Totals (Not Capped)	163,311		0.282730	0.28273	\$110,040.49	0.28556	0.28556	\$111,378.62	\$111,141.95	\$164,945.80
Totals (All)	2,013,311		3.485517	3.48556	\$1,356,604.28	3.46455	3.46455	\$1,351,298.53	\$1,348,427.05	\$2,001,201.00