

Tax Computation Report Cumberland County

Taxing District U001 - CHARLESTON UNIT #1

Equalization Factor 1.000000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	210,238	210,238	EZ Value Abated	0	COLES COUNTY	298,401,619
Residential	309,976	309,976	EZ Tax Abated	\$0.00	Total	298,401,619
Commercial	0	0	New Property	0	<i>* denotes use of estimated EAV</i>	
Industrial	0	0	Annexation EAV	0		
Mineral	0	0	Disconnection EAV	0		
State Railroad	0	0	Recovered TIF EAV	0		
Local Railroad	840	840	Recovered EZ EAV	0		
County Total	521,054	521,054	Aggregate Ext. Base	13,385,887		
Total + Overlap	298,922,673	298,922,673	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	8,245,176	4.00000	2.758297	2.75830	\$14,372.23	2.75830	2.75830	\$14,372.23	\$14,372.23	\$8,245,184.09
003 BONDS AND INTEREST	3,030,000	0.00000	1.013640	1.01364	\$5,281.61	1.02378	1.02378	\$5,334.45	\$5,334.45	\$3,060,310.54
004 OPERATION BLDG & MAINT	1,581,359	0.75000	0.529019	0.52902	\$2,756.48	0.52902	0.52902	\$2,756.48	\$2,756.48	\$1,581,360.72
005 I. M. R. F.	189,539	0.00000	0.063407	0.06341	\$330.40	0.06341	0.06341	\$330.40	\$330.40	\$189,546.87
030 TRANSPORTATION SYSTEM	615,339	0.00000	0.205852	0.20586	\$1,072.64	0.20586	0.20586	\$1,072.64	\$1,072.64	\$615,362.21
031 WORKING CASH	149,996	0.05000	0.050179	0.05000	\$260.53	0.05000	0.05000	\$260.53	\$260.53	\$149,461.34
032 FIRE PREV & SAFETY	152,038	0.10000	0.050862	0.05087	\$265.06	0.05087	0.05087	\$265.06	\$265.06	\$152,061.96
033 SPECIAL EDUCATION	120,234	0.80000	0.040222	0.04023	\$209.62	0.04023	0.04023	\$209.62	\$209.62	\$120,256.59
035 LIABILITY INSURANCE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	332,557	0.00000	0.111252	0.11126	\$579.72	0.11126	0.11126	\$579.72	\$579.72	\$332,581.37
057 LEASE/TECH	150,301	0.10000	0.050281	0.05029	\$262.04	0.05029	0.05029	\$262.04	\$262.04	\$150,328.21
Totals (Capped)	11,536,539		3.859371	3.85924	\$20,108.72	3.85924	3.85924	\$20,108.72	\$20,108.72	\$11,536,143.36
Totals (Not Capped)	3,030,000		1.013640	1.01364	\$5,281.61	1.02378	1.02378	\$5,334.45	\$5,334.45	\$3,060,310.54
Totals (All)	14,566,539		4.873011	4.87288	\$25,390.33	4.88302	4.88302	\$25,443.17	\$25,443.17	\$14,596,453.90