

Tax Computation Report Cumberland County

Taxing District U001 - CHARLESTON UNIT #1

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	225,934	225,934	EZ Value Abated	0	COLES COUNTY	302,106,853
Residential	309,312	309,312	EZ Tax Abated	\$0.00	Total	302,106,853
Commercial	0	0	New Property	10,664	<i>* denotes use of estimated EAV</i>	
Industrial	0	0	Annexation EAV	68,897		
Mineral	0	0	Disconnection EAV	0		
State Railroad	0	0	Recovered TIF EAV	0		
Local Railroad	840	840	Recovered EZ EAV	0		
County Total	536,086	536,086	Aggregate Ext. Base	13,385,887		
Total + Overlap	302,642,939	302,642,939	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	8,546,750	4.00000	2.824038	2.82404	\$15,139.28	2.82404	2.82404	\$15,139.28	\$15,139.28	\$8,546,757.65
003 BONDS AND INTEREST	3,120,000	0.00000	1.030918	1.03092	\$5,526.62	1.04123	1.04123	\$5,581.89	\$5,581.89	\$3,151,209.07
004 OPERATION BLDG & MAINT	1,606,664	0.75000	0.530878	0.53088	\$2,845.97	0.53088	0.53088	\$2,845.97	\$2,845.97	\$1,606,670.83
005 I. M. R. F.	267,127	0.00000	0.088265	0.08827	\$473.20	0.08827	0.08827	\$473.20	\$473.20	\$267,142.92
030 TRANSPORTATION SYSTEM	640,771	0.00000	0.211725	0.21173	\$1,135.05	0.21173	0.21173	\$1,135.05	\$1,135.05	\$640,785.89
031 WORKING CASH	155,633	0.05000	0.051425	0.05000	\$268.04	0.05000	0.05000	\$268.04	\$268.04	\$151,321.47
032 FIRE PREV & SAFETY	158,364	0.10000	0.052327	0.05233	\$280.53	0.05233	0.05233	\$280.53	\$280.53	\$158,373.05
033 SPECIAL EDUCATION	125,223	0.80000	0.041377	0.04138	\$221.83	0.04138	0.04138	\$221.83	\$221.83	\$125,233.65
035 LIABILITY INSURANCE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	355,826	0.00000	0.117573	0.11758	\$630.33	0.11758	0.11758	\$630.33	\$630.33	\$355,847.57
057 LEASE/TECH	156,545	0.10000	0.051726	0.05173	\$277.32	0.05173	0.05173	\$277.32	\$277.32	\$156,557.19
Totals (Capped)	12,012,903		3.969334	3.96794	\$21,271.55	3.96794	3.96794	\$21,271.57	\$21,271.55	\$12,008,690.22
Totals (Not Capped)	3,120,000		1.030918	1.03092	\$5,526.62	1.04123	1.04123	\$5,581.89	\$5,581.89	\$3,151,209.07
Totals (All)	15,132,903		5.000252	4.99886	\$26,798.17	5.00917	5.00917	\$26,853.46	\$26,853.44	\$15,159,899.29