

Tax Computation Report Cumberland County

Taxing District U002 - MATTOON UNIT #2

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	83,182	83,182	EZ Value Abated	0	COLES COUNTY	304,574,847
Residential	197,258	197,258	EZ Tax Abated	\$0.00	MOULTRIE COUNTY	*80,124
Commercial	4,594	4,594	New Property	0	SHELBY COUNTY	1,561,366
Industrial	0	0	Annexation EAV	0	Total	306,216,337
Mineral	0	0	Disconnection EAV	68,897	<i>* denotes use of estimated EAV</i>	
State Railroad	642	642	Recovered TIF EAV	0		
Local Railroad	0	0	Recovered EZ EAV	0		
County Total	285,676	285,676	Aggregate Ext. Base	12,908,471		
Total + Overlap	306,502,013	306,502,013	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	9,400,000	4.00000	3.066864	3.06687	\$8,761.31	3.06687	3.06687	\$8,761.31	\$8,761.31	\$9,400,018.29
003 BONDS AND INTEREST	1,584,794	0.00000	0.517058	0.51706	\$1,477.12	0.52224	0.52224	\$1,491.91	\$1,491.91	\$1,600,676.11
004 OPERATION BLDG & MAINT	1,300,000	0.75000	0.424141	0.42415	\$1,211.69	0.42415	0.42415	\$1,211.69	\$1,211.69	\$1,300,028.29
005 I. M. R. F.	500,000	0.00000	0.163131	0.16314	\$466.05	0.16314	0.16314	\$466.05	\$466.05	\$500,027.38
030 TRANSPORTATION SYSTEM	902,900	0.00000	0.294582	0.29459	\$841.57	0.29459	0.29459	\$841.57	\$841.57	\$902,924.28
031 WORKING CASH	0	0.05000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
032 FIRE PREV/SFTY/ENERGY	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
033 SPECIAL EDUCATION	220,000	0.80000	0.071778	0.07178	\$205.06	0.07178	0.07178	\$205.06	\$205.06	\$220,007.14
035 TORT JUDGMENTS, LIABILIT	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	500,000	0.00000	0.163131	0.16314	\$466.05	0.16314	0.16314	\$466.05	\$466.05	\$500,027.38
057 LEASE/PURCHASE/RENTAL	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Capped)	12,822,900		4.183627	4.18367	\$11,951.73	4.18367	4.18367	\$11,951.74	\$11,951.73	\$12,823,032.76
Totals (Not Capped)	1,584,794		0.517058	0.51706	\$1,477.12	0.52224	0.52224	\$1,491.91	\$1,491.91	\$1,600,676.11
Totals (All)	14,407,694		4.700685	4.70073	\$13,428.85	4.70591	4.70591	\$13,443.66	\$13,443.64	\$14,423,708.87