

## Tax Computation Report Cumberland County

Taxing District U003 - NEOGA UNIT #3

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	9,258,354	9,256,010	EZ Value Abated	0	COLES COUNTY	2,743,621
Residential	27,948,167	27,816,291	EZ Tax Abated	\$0.00	SHELBY COUNTY	17,202,230
Commercial	3,435,549	3,018,273	New Property	899,535	<b>Total</b>	<b>19,945,851</b>
Industrial	803,087	736,850	Annexation EAV	0	<i>* denotes use of estimated EAV</i>	
Mineral	520,091	520,091	Disconnection EAV	0		
State Railroad	911,150	911,150	Recovered TIF EAV	0		
Local Railroad	1,600	1,600	Recovered EZ EAV	0		
<b>County Total</b>	<b>42,877,998</b>	<b>42,260,265</b>	Aggregate Ext. Base	1,890,910		
<b>Total + Overlap</b>	<b>62,823,849</b>	<b>62,206,116</b>	TIF Increment	617,733		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	1,284,575	4.00000	2.065030	2.06503	\$872,687.15	2.03010	2.03010	\$870,466.24	\$857,925.64	\$1,262,846.36
003 BONDS AND INTEREST	532,378	0.00000	0.855828	0.85583	\$361,676.03	0.86439	0.86439	\$370,633.13	\$365,293.50	\$537,703.45
004 OPERATION BLDG & MAINT	300,000	0.75000	0.482268	0.48227	\$203,808.58	0.47413	0.47413	\$203,297.45	\$200,368.59	\$294,937.86
005 I. M. R. F.	120,000	0.00000	0.192907	0.19291	\$81,524.28	0.18966	0.18966	\$81,322.41	\$80,150.82	\$117,980.12
030 TRANSPORTATION SYSTEM	127,000	0.00000	0.204160	0.20416	\$86,278.56	0.20072	0.20072	\$86,064.72	\$84,824.80	\$124,860.12
031 WORKING CASH	5,000	0.05000	0.008038	0.00804	\$3,397.73	0.00791	0.00791	\$3,391.65	\$3,342.79	\$4,920.50
032 FIRE PREV & SAFETY	25,000	0.10000	0.040189	0.04019	\$16,984.40	0.03952	0.03952	\$16,945.38	\$16,701.26	\$24,583.86
033 SPECIAL EDUCATION	15,000	0.80000	0.024113	0.02412	\$10,193.18	0.02372	0.02372	\$10,170.66	\$10,024.13	\$14,755.29
035 LIABILITY INSURANCE	19,000	0.00000	0.030544	0.03055	\$12,910.51	0.03004	0.03004	\$12,880.55	\$12,694.98	\$18,686.72
047 SOCIAL SECURITY	117,000	0.00000	0.188084	0.18809	\$79,487.33	0.18492	0.18492	\$79,289.99	\$78,147.68	\$115,031.55
057 LEASE/TECH	5,000	0.10000	0.008038	0.00804	\$3,397.73	0.00791	0.00791	\$3,391.65	\$3,342.79	\$4,920.50
<b>Totals (Capped)</b>	<b>2,017,575</b>		<b>3.243371</b>	<b>3.24340</b>	<b>\$1,370,669.45</b>	<b>3.18863</b>	<b>3.18863</b>	<b>\$1,367,220.71</b>	<b>\$1,347,523.48</b>	<b>\$1,983,522.88</b>
<b>Totals (Not Capped)</b>	<b>532,378</b>		<b>0.855828</b>	<b>0.85583</b>	<b>\$361,676.03</b>	<b>0.86439</b>	<b>0.86439</b>	<b>\$370,633.13</b>	<b>\$365,293.50</b>	<b>\$537,703.45</b>
<b>Totals (All)</b>	<b>2,549,953</b>		<b>4.099199</b>	<b>4.09923</b>	<b>\$1,732,345.48</b>	<b>4.05302</b>	<b>4.05302</b>	<b>\$1,737,853.83</b>	<b>\$1,712,816.98</b>	<b>\$2,521,226.33</b>