

Tax Computation Report Cumberland County

Taxing District U001 - CHARLESTON UNIT #1

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	242,772	242,772	EZ Value Abated	0	COLES COUNTY	*302,863,501
Residential	305,558	305,558	EZ Tax Abated	\$0.00	Total	302,863,501
Commercial	0	0	New Property	18,486	<i>* denotes use of estimated EAV</i>	
Industrial	0	0	Annexation EAV	0		
Mineral	0	0	Disconnection EAV	0		
State Railroad	0	0	Recovered TIF EAV	0		
Local Railroad	840	840	Recovered EZ EAV	0		
County Total	549,170	549,170	Aggregate Ext. Base	11,932,861		
Total + Overlap	303,412,671	303,412,671	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'd Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	8,898,000	4.00000	2.932640	2.93264	\$16,105.18	2.87014	2.87014	\$15,761.95	\$15,761.95	\$8,708,368.44
003 BONDS AND INTEREST	2,080,000	0.00000	0.685535	0.68554	\$3,764.78	0.69240	0.69240	\$3,802.45	\$3,802.45	\$2,100,829.33
004 OPERATION BLDG & MAINT	1,676,343	0.75000	0.552496	0.55250	\$3,034.16	0.54074	0.54074	\$2,969.58	\$2,969.58	\$1,640,673.68
005 I. M. R. F.	310,000	0.00000	0.102171	0.10218	\$561.14	0.10001	0.10001	\$549.22	\$549.22	\$303,443.01
030 TRANSPORTATION SYSTEM	668,593	0.00000	0.220358	0.22036	\$1,210.15	0.21567	0.21567	\$1,184.39	\$1,184.39	\$654,370.11
031 WORKING CASH	157,901	0.05000	0.052042	0.05000	\$274.59	0.04894	0.04894	\$268.76	\$268.76	\$148,490.16
032 FIRE PREV & SAFETY	146,241	0.10000	0.048199	0.04820	\$264.70	0.04718	0.04718	\$259.10	\$259.10	\$143,150.10
033 SPECIAL EDUCATION	130,668	0.80000	0.043066	0.04307	\$236.53	0.04216	0.04216	\$231.53	\$231.53	\$127,918.78
035 LIABILITY INSURANCE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	380,000	0.00000	0.125242	0.12525	\$687.84	0.12259	0.12259	\$673.23	\$673.23	\$371,953.59
057 LEASE/TECH	163,367	0.10000	0.053843	0.05385	\$295.73	0.05271	0.05271	\$289.47	\$289.47	\$159,928.82
Totals (Capped)	12,531,113		4.130057	4.12805	\$22,670.02	4.04014	4.04014	\$22,187.23	\$22,187.23	\$12,258,296.69
Totals (Not Capped)	2,080,000		0.685535	0.68554	\$3,764.78	0.69240	0.69240	\$3,802.45	\$3,802.45	\$2,100,829.33
Totals (All)	14,611,113		4.815592	4.81359	\$26,434.80	4.73254	4.73254	\$25,989.68	\$25,989.68	\$14,359,126.02