

# Tax Computation Report Cumberland County

Taxing District U003 - NEOGA UNIT #3

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	9,557,541	9,554,258	EZ Value Abated	0	COLES COUNTY	*2,880,062
Residential	28,252,027	28,119,195	EZ Tax Abated	\$0.00	SHELBY COUNTY	16,692,054
Commercial	4,910,120	3,064,225	New Property	638,535	<b>Total</b>	<b>19,572,116</b>
Industrial	803,068	736,831	Annexation EAV	5,603	<i>* denotes use of estimated EAV</i>	
Mineral	359,356	359,356	Disconnection EAV	0		
State Railroad	955,146	955,146	Recovered TIF EAV	0		
Local Railroad	1,600	1,600	Recovered EZ EAV	0		
<b>County Total</b>	<b>44,838,858</b>	<b>42,790,611</b>	Aggregate Ext. Base	1,982,793		
<b>Total + Overlap</b>	<b>64,410,974</b>	<b>62,362,727</b>	TIF Increment	2,048,247		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	1,303,347	4.00000	2.089946	2.08995	\$894,302.37	2.07116	2.07116	\$928,684.49	\$886,262.02	\$1,291,631.86
003 BONDS AND INTEREST	527,735	0.00000	0.846235	0.84624	\$362,111.27	0.85471	0.85471	\$383,242.20	\$365,735.63	\$533,020.46
004 OPERATION BLDG & MAINT	316,755	0.75000	0.507924	0.50793	\$217,346.35	0.50338	0.50338	\$225,709.84	\$215,399.38	\$313,921.50
005 I. M. R. F.	122,699	0.00000	0.196751	0.19676	\$84,194.81	0.19500	0.19500	\$87,435.77	\$83,441.69	\$121,607.32
030 TRANSPORTATION SYSTEM	129,854	0.00000	0.208224	0.20823	\$89,102.89	0.20637	0.20637	\$92,533.95	\$88,306.98	\$128,697.96
031 WORKING CASH	5,116	0.05000	0.008204	0.00821	\$3,513.11	0.00814	0.00814	\$3,649.88	\$3,483.16	\$5,076.33
032 FIRE PREV & SAFETY	25,566	0.10000	0.040996	0.04100	\$17,544.15	0.04064	0.04064	\$18,222.51	\$17,390.10	\$25,344.21
033 SPECIAL EDUCATION	15,345	0.80000	0.024606	0.02461	\$10,530.77	0.02439	0.02439	\$10,936.20	\$10,436.63	\$15,210.27
035 LIABILITY INSURANCE	19,433	0.00000	0.031161	0.03117	\$13,337.83	0.03089	0.03089	\$13,850.72	\$13,218.02	\$19,263.85
047 SOCIAL SECURITY	119,632	0.00000	0.191833	0.19184	\$82,089.51	0.19012	0.19012	\$85,247.64	\$81,353.51	\$118,564.02
057 LEASE/TECH	5,116	0.10000	0.008204	0.00821	\$3,513.11	0.00814	0.00814	\$3,649.88	\$3,483.16	\$5,076.33
<b>Totals (Capped)</b>	<b>2,062,863</b>		<b>3.307849</b>	<b>3.30791</b>	<b>\$1,415,474.90</b>	<b>3.27823</b>	<b>3.27823</b>	<b>\$1,469,920.88</b>	<b>\$1,402,774.65</b>	<b>\$2,044,393.65</b>
<b>Totals (Not Capped)</b>	<b>527,735</b>		<b>0.846235</b>	<b>0.84624</b>	<b>\$362,111.27</b>	<b>0.85471</b>	<b>0.85471</b>	<b>\$383,242.20</b>	<b>\$365,735.63</b>	<b>\$533,020.46</b>
<b>Totals (All)</b>	<b>2,590,598</b>		<b>4.154084</b>	<b>4.15415</b>	<b>\$1,777,586.17</b>	<b>4.13294</b>	<b>4.13294</b>	<b>\$1,853,163.08</b>	<b>\$1,768,510.28</b>	<b>\$2,577,414.11</b>