

Tax Computation Report Cumberland County

Taxing District U002 - MATTOON UNIT #2			Equalization Factor 0.971200			
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	72,374	72,374	EZ Value Abated	0	COLES COUNTY	*307,909,514
Residential	218,288	218,288	EZ Tax Abated	\$0.00	MOULTRIE COUNTY	*88,054
Commercial	4,462	4,462	New Property	0	SHELBY COUNTY	52,559
Industrial	0	0	Annexation EAV	0	Total	308,050,127
Mineral	0	0	Disconnection EAV	0	<i>* denotes use of estimated EAV</i>	
State Railroad	654	654	Recovered TIF EAV	0		
Local Railroad	0	0	Recovered EZ EAV	0		
County Total	295,778	295,778	Aggregate Ext. Base	12,989,144		
Total + Overlap	308,345,905	308,345,905	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	9,600,000	4.00000	3.113387	3.11339	\$9,208.72	3.00981	3.00981	\$8,902.36	\$8,902.36	\$9,280,625.88
003 BONDS AND INTEREST	1,648,294	0.00000	0.534560	0.53456	\$1,581.11	0.53991	0.53991	\$1,596.93	\$1,596.93	\$1,664,790.38
004 OPERATION BLDG & MAINT	1,600,000	0.75000	0.518898	0.51890	\$1,534.79	0.50165	0.50165	\$1,483.77	\$1,483.77	\$1,546,817.23
005 I. M. R. F.	536,272	0.00000	0.173919	0.17392	\$514.42	0.16814	0.16814	\$497.32	\$497.32	\$518,452.80
030 TRANSPORTATION SYSTEM	1,145,000	0.00000	0.371336	0.37134	\$1,098.34	0.35899	0.35899	\$1,061.81	\$1,061.81	\$1,106,930.96
031 WORKING CASH	0	0.05000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
032 FIRE PREV/SFTY/ENERGY	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
033 SPECIAL EDUCATION	220,000	0.80000	0.071348	0.07135	\$211.04	0.06898	0.06898	\$204.03	\$204.03	\$212,697.01
035 TORT JUDGMENTS, LIABILIT	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	536,272	0.00000	0.173919	0.17392	\$514.42	0.16814	0.16814	\$497.32	\$497.32	\$518,452.80
057 LEASE/PURCHASE/RENTAL	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Capped)	13,637,544		4.422807	4.42282	\$13,081.73	4.27571	4.27571	\$12,646.61	\$12,646.61	\$13,183,976.68
Totals (Not Capped)	1,648,294		0.534560	0.53456	\$1,581.11	0.53991	0.53991	\$1,596.93	\$1,596.93	\$1,664,790.38
Totals (All)	15,285,838		4.957367	4.95738	\$14,662.84	4.81562	4.81562	\$14,243.54	\$14,243.54	\$14,848,767.06