

Tax Computation Report Cumberland County

Taxing District U003 - NEOGA UNIT #3

Equalization Factor 0.971200

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	9,754,582	9,750,267	EZ Value Abated	0	COLES COUNTY	*2,880,062
Residential	27,451,720	27,331,625	EZ Tax Abated	\$0.00	SHELBY COUNTY	16,909,227
Commercial	4,750,109	3,002,285	New Property	663,204	Total	19,789,289
Industrial	782,072	728,388	Annexation EAV	0	<i>* denotes use of estimated EAV</i>	
Mineral	252,248	252,248	Disconnection EAV	0		
State Railroad	940,984	940,984	Recovered TIF EAV	0		
Local Railroad	1,554	1,554	Recovered EZ EAV	0		
County Total	43,933,269	42,007,351	Aggregate Ext. Base	2,043,941		
Total + Overlap	63,722,558	61,796,640	TIF Increment	1,925,918		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	2,100,000	4.00000	3.398243	3.39825	\$1,427,514.81	2.48000	2.48000	\$1,089,545.07	\$1,041,782.30	\$1,532,556.67
003 BONDS AND INTEREST	527,750	0.00000	0.854011	0.85402	\$358,751.18	0.86256	0.86256	\$378,950.81	\$362,338.61	\$533,033.10
004 OPERATION BLDG & MAINT	372,400	0.75000	0.602622	0.60263	\$253,148.90	0.43345	0.43345	\$190,428.75	\$182,080.86	\$267,857.54
005 I. M. R. F.	122,699	0.00000	0.198553	0.19856	\$83,409.80	0.10700	0.10700	\$47,008.60	\$44,947.87	\$66,122.40
030 TRANSPORTATION SYSTEM	129,854	0.00000	0.210131	0.21014	\$88,274.25	0.15115	0.15115	\$66,405.14	\$63,494.11	\$93,405.62
031 WORKING CASH	5,116	0.05000	0.008279	0.00828	\$3,478.21	0.00596	0.00596	\$2,618.42	\$2,503.64	\$3,683.08
032 FIRE PREV & SAFETY	10,000	0.10000	0.016182	0.01619	\$6,800.99	0.01165	0.01165	\$5,118.23	\$4,893.86	\$7,199.31
033 SPECIAL EDUCATION	15,345	0.80000	0.024831	0.02484	\$10,434.63	0.01787	0.01787	\$7,850.88	\$7,506.71	\$11,043.06
035 LIABILITY INSURANCE	34,999	0.00000	0.056636	0.05664	\$23,792.96	0.04074	0.04074	\$17,898.41	\$17,113.79	\$25,175.95
047 SOCIAL SECURITY	119,632	0.00000	0.193590	0.19359	\$81,322.03	0.13925	0.13925	\$61,177.08	\$58,495.24	\$86,051.82
057 LEASE/TECH	5,116	0.10000	0.008279	0.00828	\$3,478.21	0.00596	0.00596	\$2,618.42	\$2,503.64	\$3,683.08
Totals (Capped)	2,915,161		4.717346	4.71740	\$1,981,654.79	3.39303	3.39303	\$1,490,669.00	\$1,425,322.02	\$2,096,778.53
Totals (Not Capped)	527,750		0.854011	0.85402	\$358,751.18	0.86256	0.86256	\$378,950.81	\$362,338.61	\$533,033.10
Totals (All)	3,442,911		5.571357	5.57142	\$2,340,405.97	4.25559	4.25559	\$1,869,619.81	\$1,787,660.63	\$2,629,811.63