

Tax Computation Report Cumberland County

Taxing District	U001 - CHARLESTON UNIT #1		Equalization Factor 1.031300			
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	287,503	287,503	EZ Value Abated	0	COLES COUNTY	*313,065,312
Residential	311,974	311,974	EZ Tax Abated	\$0.00	Total	313,065,312
Commercial	0	0	New Property	0	<i>* denotes use of estimated EAV</i>	
Industrial	0	0	Annexation EAV	8,417		
Mineral	0	0	Disconnection EAV	83,422		
State Railroad	0	0	Recovered TIF EAV	0		
Local Railroad	866	866	Recovered EZ EAV	0		
County Total	600,343	600,343	Aggregate Ext. Base	12,715,884		
Total + Overlap	313,665,655	313,665,655	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	9,500,000	4.00000	3.028703	3.02871	\$18,182.65	2.92047	2.92047	\$17,532.84	\$17,532.84	\$9,160,511.35
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
004 OPERATIONS & MAINTENAN	1,835,000	0.75000	0.585018	0.58502	\$3,512.13	0.56413	0.56413	\$3,386.71	\$3,386.71	\$1,769,482.06
005 I. M. R. F.	326,953	0.00000	0.104236	0.10424	\$625.80	0.10052	0.10052	\$603.46	\$603.46	\$315,296.72
030 TRANSPORTATION SYSTEM	801,000	0.00000	0.255368	0.25537	\$1,533.10	0.24625	0.24625	\$1,478.34	\$1,478.34	\$772,401.68
031 WORKING CASH	154,154	0.05000	0.049146	0.04915	\$295.07	0.04740	0.04740	\$284.56	\$284.56	\$148,677.52
032 FIRE PREV & SAFETY	150,572	0.10000	0.048004	0.04801	\$288.22	0.04630	0.04630	\$277.96	\$277.96	\$145,227.20
033 SPECIAL EDUCATION	134,581	0.80000	0.042906	0.04291	\$257.61	0.04138	0.04138	\$248.42	\$248.42	\$129,794.85
035 LIABILITY INSURANCE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	383,306	0.00000	0.122202	0.12221	\$733.68	0.11785	0.11785	\$707.50	\$707.50	\$369,654.97
057 LEASE/PURCHASE/RENTAL	65,000	0.10000	0.020723	0.02073	\$124.45	0.01999	0.01999	\$120.01	\$120.01	\$62,701.76
Totals (Capped)	13,350,566		4.256306	4.25635	\$25,552.71	4.10429	4.10429	\$24,639.80	\$24,639.80	\$12,873,748.11
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	13,350,566		4.256306	4.25635	\$25,552.71	4.10429	4.10429	\$24,639.80	\$24,639.80	\$12,873,748.11