

Tax Computation Report Cumberland County

Taxing District U001 - CHARLESTON UNIT #1			Equalization Factor 1.041900					
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV		
Farm	316,404	316,404	EZ Value Abated	0	COLES COUNTY	*320,151,294		
Residential	303,292	303,292	EZ Tax Abated	\$0.00	Total	320,151,294		
Commercial	0	0	New Property	0	<i>* denotes use of estimated EAV</i>			
Industrial	0	0	Annexation EAV	0				
Mineral	0	0	Disconnection EAV	0				
State Railroad	0	0	Recovered TIF EAV	0				
Local Railroad	875	875	Recovered EZ EAV	0				
County Total	620,571	620,571	Aggregate Ext. Base	12,872,465				
Total + Overlap	320,771,865	320,771,865	TIF Increment	0				

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	9,237,500	0.00000	2.879773	2.87978	\$17,871.08	2.83483	2.83483	\$17,592.13	\$17,592.13	\$9,093,337.06
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
004 OPERATIONS & MAINTENAN	1,824,721	0.75000	0.568853	0.56886	\$3,530.18	0.56000	0.56000	\$3,475.20	\$3,475.20	\$1,796,322.44
005 I. M. R. F.	325,142	0.00000	0.101362	0.10137	\$629.07	0.09980	0.09980	\$619.33	\$619.33	\$320,130.32
030 TRANSPORTATION SYSTEM	1,235,000	0.00000	0.385009	0.38501	\$2,389.26	0.37902	0.37902	\$2,352.09	\$2,352.09	\$1,215,789.52
031 WORKING CASH	153,303	0.05000	0.047792	0.04780	\$296.63	0.04706	0.04706	\$292.04	\$292.04	\$150,955.24
032 FIRE PREV & SAFETY	149,744	0.10000	0.046682	0.04669	\$289.74	0.04597	0.04597	\$285.28	\$285.28	\$147,458.83
033 SPECIAL EDUCATION	381,203	0.80000	0.118839	0.11884	\$737.49	0.11699	0.11699	\$726.01	\$726.01	\$375,271.00
035 LIABILITY INSURANCE	10,000	0.00000	0.003118	0.00312	\$19.36	0.00308	0.00308	\$19.11	\$19.11	\$9,879.77
047 SOCIAL SECURITY	133,861	0.00000	0.041731	0.04174	\$259.03	0.04109	0.04109	\$254.99	\$254.99	\$131,805.16
057 LEASE/PURCHASE/RENTAL	64,666	0.10000	0.020160	0.02016	\$125.11	0.01985	0.01985	\$123.18	\$123.18	\$63,673.22
Totals (Capped)	13,515,140		4.213319	4.21337	\$26,146.95	4.14769	4.14769	\$25,739.36	\$25,739.36	\$13,304,622.56
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	13,515,140		4.213319	4.21337	\$26,146.95	4.14769	4.14769	\$25,739.36	\$25,739.36	\$13,304,622.56