

## Tax Computation Report Cumberland County

Taxing District U003 - NEOGA UNIT #3

Equalization Factor 1.041900

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	12,795,917	12,784,071	EZ Value Abated	0	COLES COUNTY	*3,260,717
Residential	30,694,180	30,510,289	EZ Tax Abated	\$0.00	SHELBY COUNTY	18,906,113
Commercial	4,984,416	2,977,995	New Property	280,978	<b>Total</b>	<b>22,166,830</b>
Industrial	1,331,216	753,501	Annexation EAV	3,669	<i>* denotes use of estimated EAV</i>	
Mineral	57,971	57,971	Disconnection EAV	0		
State Railroad	911,349	911,349	Recovered TIF EAV	0		
Local Railroad	1,667	1,667	Recovered EZ EAV	0		
<b>County Total</b>	<b>50,776,716</b>	<b>47,996,843</b>	Aggregate Ext. Base	2,216,137		
<b>Total + Overlap</b>	<b>72,943,546</b>	<b>70,163,673</b>	TIF Increment	2,779,873		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	1,692,456	0.00000	2.412154	2.41216	\$1,157,760.65	2.27154	2.27154	\$1,153,413.41	\$1,090,267.49	\$1,593,795.90
003 BONDS AND INTEREST	390,200	0.00000	0.556128	0.55613	\$266,924.84	0.56170	0.56170	\$285,212.81	\$269,598.27	\$394,109.35
004 OPERATION BLDG & MAINT	323,302	0.75000	0.460783	0.46079	\$221,164.65	0.43394	0.43394	\$220,340.48	\$208,277.50	\$304,468.24
005 I. M. R. F.	92,000	0.00000	0.131122	0.13113	\$62,938.26	0.12349	0.12349	\$62,704.17	\$59,271.30	\$86,645.12
030 TRANSPORTATION SYSTEM	83,084	0.00000	0.118415	0.11842	\$56,837.86	0.11152	0.11152	\$56,626.19	\$53,526.08	\$78,246.53
031 WORKING CASH	3,518	0.05000	0.005014	0.00502	\$2,409.44	0.00473	0.00473	\$2,401.74	\$2,270.25	\$3,318.74
032 FIRE PREV & SAFETY	6,420	0.10000	0.009150	0.00915	\$4,391.71	0.00862	0.00862	\$4,376.95	\$4,137.33	\$6,048.11
033 SPECIAL EDUCATION	23,109	0.80000	0.032936	0.03294	\$15,810.16	0.03102	0.03102	\$15,750.94	\$14,888.62	\$21,764.77
035 LIABILITY INSURANCE	108,000	0.00000	0.153926	0.15393	\$73,881.54	0.14496	0.14496	\$73,605.93	\$69,576.22	\$101,709.26
047 SOCIAL SECURITY	90,000	0.00000	0.128272	0.12828	\$61,570.35	0.12081	0.12081	\$61,343.35	\$57,984.99	\$84,764.73
057 LEASE/TECH	3,282	0.10000	0.004678	0.00468	\$2,246.25	0.00441	0.00441	\$2,239.25	\$2,116.66	\$3,094.22
<b>Totals (Capped)</b>	<b>2,425,171</b>		<b>3.456450</b>	<b>3.45650</b>	<b>\$1,659,010.87</b>	<b>3.25504</b>	<b>3.25504</b>	<b>\$1,652,802.41</b>	<b>\$1,562,316.44</b>	<b>\$2,283,855.62</b>
<b>Totals (Not Capped)</b>	<b>390,200</b>		<b>0.556128</b>	<b>0.55613</b>	<b>\$266,924.84</b>	<b>0.56170</b>	<b>0.56170</b>	<b>\$285,212.81</b>	<b>\$269,598.27</b>	<b>\$394,109.35</b>
<b>Totals (All)</b>	<b>2,815,371</b>		<b>4.012578</b>	<b>4.01263</b>	<b>\$1,925,935.71</b>	<b>3.81674</b>	<b>3.81674</b>	<b>\$1,938,015.22</b>	<b>\$1,831,914.71</b>	<b>\$2,677,964.97</b>