

Tax Computation Report Cumberland County

Taxing District U001 - CHARLESTON UNIT #1			Equalization Factor 0.967200			
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	346,662	346,662	EZ Value Abated	0	COLES COUNTY	*322,586,079
Residential	304,062	304,062	EZ Tax Abated	\$0.00	Total	322,586,079
Commercial	0	0	New Property	4,075	<i>* denotes use of estimated EAV</i>	
Industrial	0	0	Annexation EAV	0		
Mineral	0	0	Disconnection EAV	0		
State Railroad	0	0	Recovered TIF EAV	0		
Local Railroad	812	812	Recovered EZ EAV	0		
County Total	651,536	651,536	Aggregate Ext. Base	13,311,537		
Total + Overlap	323,237,615	323,237,615	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	9,500,000	0.00000	2.939014	2.93902	\$19,148.77	2.87207	2.87207	\$18,712.57	\$18,712.57	\$9,283,610.57
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
004 OPERATIONS & MAINTENAN	1,909,000	0.75000	0.590587	0.59059	\$3,847.91	0.57715	0.57715	\$3,760.34	\$3,760.34	\$1,865,565.89
005 I. M. R. F.	342,500	0.00000	0.105959	0.10596	\$690.37	0.10355	0.10355	\$674.67	\$674.67	\$334,712.55
030 TRANSPORTATION SYSTEM	1,290,000	0.00000	0.399087	0.39909	\$2,600.22	0.39001	0.39001	\$2,541.06	\$2,541.06	\$1,260,659.02
031 WORKING CASH	155,563	0.05000	0.048127	0.04813	\$313.58	0.04704	0.04704	\$306.48	\$306.48	\$152,050.97
032 FIRE PREV & SAFETY	151,961	0.10000	0.047012	0.04702	\$306.35	0.04595	0.04595	\$299.38	\$299.38	\$148,527.68
033 SPECIAL EDUCATION	145,250	0.80000	0.044936	0.04494	\$292.80	0.04392	0.04392	\$286.15	\$286.15	\$141,965.96
035 LIABILITY INSURANCE	10,500	0.00000	0.003248	0.00325	\$21.17	0.00318	0.00318	\$20.72	\$20.72	\$10,278.96
047 SOCIAL SECURITY	405,500	0.00000	0.125450	0.12545	\$817.35	0.12260	0.12260	\$798.78	\$798.78	\$396,289.32
057 LEASE/PURCHASE/RENTAL	65,622	0.10000	0.020302	0.02031	\$132.33	0.01985	0.01985	\$129.33	\$129.33	\$64,162.67
Totals (Capped)	13,975,896		4.323722	4.32376	\$28,170.85	4.22532	4.22532	\$27,529.48	\$27,529.48	\$13,657,823.59
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	13,975,896		4.323722	4.32376	\$28,170.85	4.22532	4.22532	\$27,529.48	\$27,529.48	\$13,657,823.59