

Tax Computation Report Cumberland County

Taxing District U002 - MATTOON UNIT #2			Equalization Factor 0.967200			
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	149,450	149,450	EZ Value Abated	0	COLES COUNTY	*331,570,093
Residential	247,245	247,245	EZ Tax Abated	\$0.00	MOULTRIE COUNTY	104,441
Commercial	4,443	4,443	New Property	9,696	SHELBY COUNTY	*66,066
Industrial	0	0	Annexation EAV	0	Total	331,740,600
Mineral	0	0	Disconnection EAV	0	<i>* denotes use of estimated EAV</i>	
State Railroad	882	882	Recovered TIF EAV	0		
Local Railroad	0	0	Recovered EZ EAV	0		
County Total	402,020	402,020	Aggregate Ext. Base	13,857,040		
Total + Overlap	332,142,620	332,142,620	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	10,232,000	0.00000	3.080604	3.08061	\$12,384.67	3.01721	3.01721	\$12,129.79	\$12,129.79	\$10,021,440.34
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
004 OPERATION BLDG & MAINT	1,590,000	0.75000	0.478710	0.47871	\$1,924.51	0.46887	0.46887	\$1,884.95	\$1,884.95	\$1,557,317.10
005 I. M. R. F.	638,000	0.00000	0.192086	0.19209	\$772.24	0.18814	0.18814	\$756.36	\$756.36	\$624,893.13
030 TRANSPORTATION SYSTEM	1,205,000	0.00000	0.362796	0.36280	\$1,458.53	0.35534	0.35534	\$1,428.54	\$1,428.54	\$1,180,235.59
031 WORKING CASH	0	0.05000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
032 FIRE PREV/SFTY/ENERGY	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
033 SPECIAL EDUCATION	245,000	0.80000	0.073764	0.07377	\$296.57	0.07226	0.07226	\$290.50	\$290.50	\$240,006.26
035 TORT JUDGMENTS, LIABILIT	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	638,000	0.00000	0.192086	0.19209	\$772.24	0.18814	0.18814	\$756.36	\$756.36	\$624,893.13
057 LEASE/PURCHASE/RENTAL	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Capped)	14,548,000		4.380046	4.38007	\$17,608.76	4.28996	4.28996	\$17,246.50	\$17,246.50	\$14,248,785.55
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	14,548,000		4.380046	4.38007	\$17,608.76	4.28996	4.28996	\$17,246.50	\$17,246.50	\$14,248,785.55