

Tax Computation Report Cumberland County

Taxing District U003 - NEOGA UNIT #3

Equalization Factor 0.967200

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	14,020,989	13,964,783	EZ Value Abated	0	COLES COUNTY	*3,936,284
Residential	31,010,228	30,832,925	EZ Tax Abated	\$0.00	SHELBY COUNTY	*19,574,440
Commercial	4,291,510	2,530,666	New Property	444,160	Total	23,510,724
Industrial	1,235,889	726,055	Annexation EAV	0	<i>* denotes use of estimated EAV</i>	
Mineral	68,114	68,114	Disconnection EAV	0		
State Railroad	1,063,855	1,063,855	Recovered TIF EAV	0		
Local Railroad	1,548	1,548	Recovered EZ EAV	0		
County Total	51,692,133	49,187,946	Aggregate Ext. Base	2,283,564		
Total + Overlap	75,202,857	72,698,670	TIF Increment	2,504,187		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	1,718,799	0.00000	2.364279	2.36428	\$1,162,940.77	2.22199	2.22199	\$1,148,594.03	\$1,092,951.24	\$1,615,357.18
003 BONDS AND INTEREST	339,429	0.00000	0.466899	0.46690	\$229,658.52	0.47157	0.47157	\$243,764.59	\$231,955.60	\$342,825.12
004 OPERATION BLDG & MAINT	334,884	0.75000	0.460647	0.46065	\$226,584.27	0.43294	0.43294	\$223,795.92	\$212,954.29	\$314,741.62
005 I. M. R. F.	107,000	0.00000	0.147183	0.14719	\$72,399.74	0.13834	0.13834	\$71,510.90	\$68,046.60	\$100,571.34
030 TRANSPORTATION SYSTEM	86,056	0.00000	0.118374	0.11838	\$58,228.69	0.11126	0.11126	\$57,512.67	\$54,726.51	\$80,884.54
031 WORKING CASH	3,627	0.05000	0.004989	0.00499	\$2,454.48	0.00469	0.00469	\$2,424.36	\$2,306.91	\$3,409.57
032 FIRE PREV & SAFETY	6,637	0.10000	0.009130	0.00913	\$4,490.86	0.00859	0.00859	\$4,440.35	\$4,225.24	\$6,244.82
033 SPECIAL EDUCATION	23,926	0.80000	0.032911	0.03292	\$16,192.67	0.03094	0.03094	\$15,993.55	\$15,218.75	\$22,492.97
035 LIABILITY INSURANCE	102,000	0.00000	0.140305	0.14031	\$69,015.61	0.13187	0.13187	\$68,166.42	\$64,864.14	\$95,867.74
047 SOCIAL SECURITY	112,000	0.00000	0.154061	0.15407	\$75,783.87	0.14480	0.14480	\$74,850.21	\$71,224.15	\$105,267.67
057 LEASE/TECH	3,396	0.10000	0.004671	0.00468	\$2,302.00	0.00440	0.00440	\$2,274.45	\$2,164.27	\$3,198.74
Totals (Capped)	2,498,325		3.436550	3.43660	\$1,690,392.96	3.22982	3.22982	\$1,669,562.86	\$1,588,682.10	\$2,348,036.19
Totals (Not Capped)	339,429		0.466899	0.46690	\$229,658.52	0.47157	0.47157	\$243,764.59	\$231,955.60	\$342,825.12
Totals (All)	2,837,754		3.903449	3.90350	\$1,920,051.48	3.70139	3.70139	\$1,913,327.45	\$1,820,637.70	\$2,690,861.31