

Tax Computation Report Cumberland County

Taxing District U001 - CHARLESTON UNIT #1			Equalization Factor 1.0000			
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	379,096	379,096	EZ Value Abated	0	COLES COUNTY	*328,934,396
Residential	291,402	291,402	EZ Tax Abated	\$0.00	Total	328,934,396
Commercial	0	0	New Property	0	<i>* denotes use of estimated EAV</i>	
Industrial	0	0	Annexation EAV	0		
Mineral	0	0	Disconnection EAV	0		
State Railroad	0	0	Recovered TIF EAV	0		
Local Railroad	840	840	Recovered EZ EAV	0		
County Total	671,338	671,338	Aggregate Ext. Base	13,658,985		
Total + Overlap	329,605,734	329,605,734	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	9,800,000	0.00000	2.973249	2.97325	\$19,960.56	2.90108	2.90108	\$19,476.05	\$19,476.05	\$9,562,126.03
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
004 OPERATIONS & MAINTENAN	1,850,000	0.75000	0.561277	0.56128	\$3,768.09	0.54767	0.54767	\$3,676.72	\$3,676.72	\$1,805,151.72
005 I. M. R. F.	350,000	0.00000	0.106188	0.10619	\$712.89	0.10362	0.10362	\$695.64	\$695.64	\$341,537.46
030 TRANSPORTATION SYSTEM	1,400,000	0.00000	0.424750	0.42475	\$2,851.51	0.41445	0.41445	\$2,782.36	\$2,782.36	\$1,366,050.96
031 WORKING CASH	125,000	0.05000	0.037924	0.03793	\$254.64	0.03701	0.03701	\$248.46	\$248.46	\$121,987.08
032 FIRE PREV & SAFETY	155,000	0.10000	0.047026	0.04703	\$315.73	0.04589	0.04589	\$308.08	\$308.08	\$151,256.07
033 SPECIAL EDUCATION	165,000	0.80000	0.050060	0.05006	\$336.07	0.04885	0.04885	\$327.95	\$327.95	\$161,012.40
035 LIABILITY INSURANCE	10,000	0.00000	0.003034	0.00304	\$20.41	0.00297	0.00297	\$19.94	\$19.94	\$9,789.29
047 SOCIAL SECURITY	425,000	0.00000	0.128942	0.12895	\$865.69	0.12583	0.12583	\$844.74	\$844.74	\$414,742.90
057 LEASE/PURCHASE/RENTAL	60,000	0.10000	0.018204	0.01821	\$122.25	0.01777	0.01777	\$119.30	\$119.30	\$58,570.94
Totals (Capped)	14,340,000		4.350654	4.35069	\$29,207.84	4.24514	4.24514	\$28,499.24	\$28,499.24	\$13,992,224.85
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	14,340,000		4.350654	4.35069	\$29,207.84	4.24514	4.24514	\$28,499.24	\$28,499.24	\$13,992,224.85