

Tax Computation Report Cumberland County

Taxing District U003 - NEOGA UNIT #3

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	15,310,121	15,248,931	EZ Value Abated	0	COLES COUNTY	*4,028,336
Residential	32,385,297	32,185,713	EZ Tax Abated	\$0.00	SHELBY COUNTY	21,354,794
Commercial	5,041,125	2,958,480	New Property	702,219	Total	25,383,130
Industrial	1,277,679	738,039	Annexation EAV	0	<i>* denotes use of estimated EAV</i>	
Mineral	18,080	18,080	Disconnection EAV	5,009		
State Railroad	865,389	865,389	Recovered TIF EAV	0		
Local Railroad	1,600	1,600	Recovered EZ EAV	0		
County Total	54,899,291	52,016,232	Aggregate Ext. Base	2,360,731		
Total + Overlap	80,282,421	77,399,362	TIF Increment	2,883,059		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	1,725,000	0.00000	2.228701	2.22871	\$1,159,290.96	2.13686	2.13686	\$1,173,120.99	\$1,111,514.06	\$1,653,916.01
003 BONDS AND INTEREST	334,400	0.00000	0.432045	0.43205	\$224,736.13	0.43638	0.43638	\$239,569.53	\$226,988.43	\$337,755.34
004 OPERATION BLDG & MAINT	350,000	0.75000	0.452200	0.45220	\$235,217.40	0.43357	0.43357	\$238,026.86	\$225,526.78	\$335,580.41
005 I. M. R. F.	110,000	0.00000	0.142120	0.14212	\$73,925.47	0.13627	0.13627	\$74,811.26	\$70,882.52	\$105,472.11
030 TRANSPORTATION SYSTEM	90,000	0.00000	0.116280	0.11628	\$60,484.47	0.11149	0.11149	\$61,207.22	\$57,992.90	\$86,292.55
031 WORKING CASH	4,000	0.05000	0.005168	0.00517	\$2,689.24	0.00496	0.00496	\$2,723.00	\$2,580.01	\$3,839.01
032 FIRE PREV & SAFETY	7,000	0.10000	0.009044	0.00905	\$4,707.47	0.00868	0.00868	\$4,765.26	\$4,515.01	\$6,718.26
033 SPECIAL EDUCATION	25,000	0.80000	0.032300	0.03230	\$16,801.24	0.03097	0.03097	\$17,002.31	\$16,109.43	\$23,970.58
035 LIABILITY INSURANCE	105,000	0.00000	0.135660	0.13566	\$70,565.22	0.13008	0.13008	\$71,413.00	\$67,662.71	\$100,681.09
047 SOCIAL SECURITY	115,000	0.00000	0.148580	0.14858	\$77,285.72	0.14246	0.14246	\$78,209.53	\$74,102.32	\$110,263.13
057 LEASE/TECH	4,000	0.10000	0.005168	0.00517	\$2,689.24	0.00496	0.00496	\$2,723.00	\$2,580.01	\$3,839.01
Totals (Capped)	2,535,000		3.275221	3.27524	\$1,703,656.43	3.14030	3.14030	\$1,724,002.43	\$1,633,465.75	\$2,430,572.16
Totals (Not Capped)	334,400		0.432045	0.43205	\$224,736.13	0.43638	0.43638	\$239,569.53	\$226,988.43	\$337,755.34
Totals (All)	2,869,400		3.707266	3.70729	\$1,928,392.56	3.57668	3.57668	\$1,963,571.96	\$1,860,454.18	\$2,768,327.50