

Tax Computation Report Cumberland County

Taxing District U0C4 - CASEY-WESTFIELD UNIT C-4 Equalization Factor 1.00

| Property Type | Total EAV | Rate Setting EAV | PTELL Values | | | | Overlapping County | | Overlap EAV | | | | | | | | | | | |
|--------------------------------|--------------|------------------|-----------------|---------------|-----------------|----------------|--------------------|-------------------|--------------------------------|----------------------------|---------------------|---------------|--|--|--|--|--|--|--|--|
| | | | EZ Value Abated | EZ Tax Abated | New Property | Annexation EAV | Disconnection EAV | Recovered TIF EAV | | Recovered EZ EAV | Aggregate Ext. Base | TIF Increment | | | | | | | | |
| Farm | 11,381,989 | 11,381,989 | | | | | | | | | | | | | | | | | | |
| Residential | 4,455,533 | 4,455,533 | | | | | | | | | | | | | | | | | | |
| Commercial | 335,052 | 335,052 | | | | | | | | | | | | | | | | | | |
| Industrial | 0 | 0 | | | | | | | | | | | | | | | | | | |
| Mineral | 49,664 | 49,664 | | | | | | | | | | | | | | | | | | |
| State Railroad | 401,475 | 401,475 | | | | | | | | | | | | | | | | | | |
| Local Railroad | 481 | 481 | | | | | | | | | | | | | | | | | | |
| County Total | 16,624,194 | 16,624,194 | | | | | | | | | | | | | | | | | | |
| Total + Overlap | 91,963,516 | 91,963,516 | | | | | | | | | | | | | | | | | | |
| * denotes use of estimated EAV | | | | | | | | | | | | | | | | | | | | |
| Fund/Name | Levy Request | Maximum Rate | Calc'd Rate | Actual Rate | Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps | | | | | | | | | | |
| 002 EDUCATION | 1,783,276 | 1.84000 | 1.939113 | 1.84000 | \$305,885.17 | 1.84000 | 1.84000 | \$305,885.17 | \$305,885.17 | \$1,592,128.69 | | | | | | | | | | |
| 003 BONDS AND INTEREST | 657,690 | 0.00000 | 0.715164 | 0.71517 | \$118,891.25 | 0.72233 | 0.72233 | \$120,081.54 | \$120,081.54 | \$664,280.07 | | | | | | | | | | |
| 004 OPERATION BLDG & MAINT | 484,586 | 0.50000 | 0.526933 | 0.50000 | \$83,120.97 | 0.50000 | 0.50000 | \$83,120.97 | \$83,120.97 | \$459,817.58 | | | | | | | | | | |
| 005 I. M. R. F. | 207,000 | 0.00000 | 0.225089 | 0.22509 | \$37,419.40 | 0.22509 | 0.22509 | \$37,419.40 | \$37,419.40 | \$207,000.68 | | | | | | | | | | |
| 030 TRANSPORTATION SYSTEM | 193,834 | 0.20000 | 0.210773 | 0.20000 | \$33,248.39 | 0.20000 | 0.20000 | \$33,248.39 | \$33,248.39 | \$183,927.03 | | | | | | | | | | |
| 031 WORKING CASH | 48,459 | 0.05000 | 0.052694 | 0.05000 | \$8,312.10 | 0.05000 | 0.05000 | \$8,312.10 | \$8,312.10 | \$45,981.76 | | | | | | | | | | |
| 032 FIRE PREV & SAFETY | 48,459 | 0.05000 | 0.052694 | 0.05000 | \$8,312.10 | 0.05000 | 0.05000 | \$8,312.10 | \$8,312.10 | \$45,981.76 | | | | | | | | | | |
| 033 SPECIAL EDUCATION | 38,767 | 0.04000 | 0.042155 | 0.04000 | \$6,649.68 | 0.04000 | 0.04000 | \$6,649.68 | \$6,649.68 | \$36,785.41 | | | | | | | | | | |
| 035 LIABILITY INSURANCE | 520,000 | 0.00000 | 0.565442 | 0.56545 | \$94,001.50 | 0.56545 | 0.56545 | \$94,001.50 | \$94,001.50 | \$520,007.70 | | | | | | | | | | |
| 047 SOCIAL SECURITY | 211,000 | 0.00000 | 0.229439 | 0.22944 | \$38,142.55 | 0.22944 | 0.22944 | \$38,142.55 | \$38,142.55 | \$211,001.09 | | | | | | | | | | |
| 057 Lease / Tech | 48,459 | 0.05000 | 0.052694 | 0.05000 | \$8,312.10 | 0.05000 | 0.05000 | \$8,312.10 | \$8,312.10 | \$45,981.76 | | | | | | | | | | |
| 098 TEMPORARY RELOCATION | 0 | 0.05000 | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | |
| 109 PRIOR YEAR ADJUSTMENT | 0 | 0.00000 | -0.065420 | -0.06542 | (\$10,875.55) | -0.06542 | -0.06542 | (\$10,875.55) | (\$10,875.55) | (\$10,875.55) | | | | | | | | | | |
| Totals (Capped) | 0 | 0.000000 | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | |
| Totals (Not Capped) | 4,241,530 | 4,546,770 | 4,546,770 | 4,399,73 | \$731,419.66 | 4,40689 | 4,40689 | \$732,609.95 | \$732,609.95 | \$4,102,017.98 | | | | | | | | | | |
| Totals (All) | 4,241,530 | 4,546,770 | 4,546,770 | 4,399,73 | \$731,419.66 | 4,40689 | 4,40689 | \$732,609.95 | \$732,609.95 | \$4,102,017.98 | | | | | | | | | | |