

## Tax Computation Report Cumberland County

Equalization Factor 1.033200

Taxing District U001 - CHARLESTON UNIT #1

Property Type	Rate Setting EAV			PTELL Values			Overlapping County	Overlap EAV	
	Total EAV	Levy Request	Maximum Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate			Certified Rate
Farm	426,585	0	0.00000	2.75533	\$19,404.22	2.67128	COLES COUNTY	*365,858,619	
Residential	276,790	0	0.00000	0.00000	\$0.00	0.00000	Total	365,858,619	
Commercial	0	0	0.00000	0.53115	\$3,740.59	0.51496			
Industrial	0	0	0.00000	0.10804	\$760.86	0.10475			
Mineral	0	0	0.00000	0.43431	\$3,058.60	0.42107			
State Railroad	0	0	0.00000	0.03547	\$249.79	0.03439			
Local Railroad	868	868	0.10000	0.04502	\$317.05	0.04365			
County Total	704,243	704,243	0.08000	0.08021	\$564.87	0.07777			
Total + Overlap	366,562,862	366,562,862	0.10000	0.01651	\$116.27	0.01601			
EZ Value Abated EZ Tax Abated New Property Annexation EAV Disconnection EAV Recovered TIF EAV Recovered EZ EAV Aggregate Ext. Base TIF Increment									
Fund/Name	Levy Request	Maximum Rate	Cal'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	10,100,000	0.00000	2.755326	2.75533	\$19,404.22	2.67128	2.67128	\$18,812.30	\$9,791,920.42
003 BONDS AND INTEREST	0	0.00000	0.00000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00
004 OPERATIONS & MAINTENAN	1,947,000	0.75000	0.531150	0.53115	\$3,740.59	0.51496	0.51496	\$3,626.57	\$1,887,652.11
005 I. M. R. F.	396,000	0.00000	0.108031	0.10804	\$760.86	0.10475	0.10475	\$737.69	\$383,974.60
030 TRANSPORTATION SYSTEM	1,592,000	0.00000	0.434305	0.43431	\$3,058.60	0.42107	0.42107	\$2,965.36	\$1,543,486.24
031 WORKING CASH	130,000	0.05000	0.035465	0.03547	\$249.79	0.03439	0.03439	\$242.19	\$126,060.97
032 FIRE PREV & SAFETY	165,000	0.10000	0.045013	0.04502	\$317.05	0.04365	0.04365	\$307.40	\$160,004.69
033 SPECIAL EDUCATION	294,000	0.80000	0.080205	0.08021	\$564.87	0.07777	0.07777	\$547.69	\$285,075.94
035 LIABILITY INSURANCE	11,500	0.00000	0.003137	0.00314	\$22.11	0.00305	0.00305	\$21.48	\$11,180.17
047 SOCIAL SECURITY	400,000	0.00000	0.109122	0.10913	\$768.54	0.10581	0.10581	\$745.16	\$387,860.16
057 LEASE/PURCHASE/RENTAL	60,500	0.10000	0.016505	0.01651	\$116.27	0.01601	0.01601	\$112.75	\$58,686.71
Totals (Capped)	15,096,000	4.118259	4.118259	4.11831	\$29,002.90	3.99274	3.99274	\$28,118.59	\$14,635,902.01
Totals (Not Capped)	0	0.000000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00
Totals (All)	15,096,000	4.118259	4.118259	4.11831	\$29,002.90	3.99274	3.99274	\$28,118.59	\$14,635,902.01