

## FINAL Tax Computation Report Cumberland County

Taxing District CT18 - CUMBERLAND COUNTY

Equalization Factor 1.000

Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	103,630,739	103,591,546	EZ Value Abated	0
Residential	100,165,412	99,839,323	EZ Tax Abated	\$0.00
Commercial	22,215,803	18,929,894	New Property	2,918,367
Industrial	5,103,094	4,244,081	Annexation EAV	0
Mineral	68,499	68,499	Disconnection EAV	0
State Railroad	4,159,574	4,159,574	Recovered TIF EAV	0
Local Railroad	17,219	17,219	Recovered EZ EAV	0
<b>County Total</b>	<b>235,360,340</b>	<b>230,850,136</b>	Aggregate Ext. Base	1,443,566
<b>Total + Overlap</b>	<b>235,360,340</b>	<b>230,850,136</b>	TIF Increment	4,510,204

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	670,200	0.00000	0.290318	0.29032	\$670,204.11	0.29032	0.29032	\$683,298.14	\$670,204.11	\$670,204.11
003A BOND AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
005 I. M. R. F.	100,000	0.00000	0.043318	0.04332	\$100,004.28	0.04332	0.04332	\$101,958.10	\$100,004.28	\$100,004.28
006 COUNTY HIGHWAY	120,000	0.10000	0.051982	0.05199	\$120,018.99	0.05199	0.05199	\$122,363.84	\$120,018.99	\$120,018.99
008 BRIDGE CONST W/ COUNTY	52,500	0.25000	0.022742	0.02275	\$52,518.41	0.02275	0.02275	\$53,544.48	\$52,518.41	\$52,518.41
021 FEDERAL AID MATCHING	52,500	0.05000	0.022742	0.02275	\$52,518.41	0.02275	0.02275	\$53,544.48	\$52,518.41	\$52,518.41
022 HEALTH	45,000	0.10000	0.019493	0.01950	\$45,015.78	0.01950	0.01950	\$45,895.27	\$45,015.78	\$45,015.78
035 LIABILITY INSURANCE	195,000	0.00000	0.084470	0.08448	\$195,022.19	0.08448	0.08448	\$198,832.42	\$195,022.19	\$195,022.19
047 SOCIAL SECURITY	210,000	0.00000	0.090968	0.09097	\$210,004.37	0.09097	0.09097	\$214,107.30	\$210,004.37	\$210,004.37
060 UNEMPLOYMENT INSURANC	500	0.00000	0.000217	0.00022	\$507.87	0.00022	0.00022	\$517.79	\$507.87	\$507.87
062 WORKERS COMPENSATION	70,000	0.00000	0.030323	0.03033	\$70,016.85	0.03033	0.03033	\$71,384.79	\$70,016.85	\$70,016.85
200 LOSS IN COLLECTION SB50	630	0.00000	0.000273	0.00028	\$646.38	0.00028	0.00028	\$659.01	\$646.38	\$646.38
<b>Totals (Capped)</b>	<b>1,515,700</b>		<b>0.656573</b>	<b>0.65663</b>	<b>\$1,515,831.26</b>	<b>0.65663</b>	<b>0.65663</b>	<b>\$1,545,446.61</b>	<b>\$1,515,831.26</b>	<b>\$1,515,831.26</b>
<b>Totals (Not Capped)</b>	<b>630</b>		<b>0.000273</b>	<b>0.00028</b>	<b>\$646.38</b>	<b>0.00028</b>	<b>0.00028</b>	<b>\$659.01</b>	<b>\$646.38</b>	<b>\$646.38</b>
<b>Totals (All)</b>	<b>1,516,330</b>		<b>0.656846</b>	<b>0.65691</b>	<b>\$1,516,477.64</b>	<b>0.65691</b>	<b>0.65691</b>	<b>\$1,546,105.62</b>	<b>\$1,516,477.64</b>	<b>\$1,516,477.64</b>