

FINAL Tax Computation Report Cumberland County

Taxing District U001 - CHARLESTON UNIT #1

Equalization Factor 1.000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	467,844	467,844	EZ Value Abated	0	COLES COUNTY	*412,442,005
Residential	271,842	271,842	EZ Tax Abated	\$0.00	Total	412,442,005
Commercial	0	0	New Property	11,920	<i>* denotes use of estimated EAV</i>	
Industrial	0	0	Annexation EAV	0		
Mineral	0	0	Disconnection EAV	10,223		
State Railroad	0	0	Recovered TIF EAV	0		
Local Railroad	881	881	Recovered EZ EAV	0		
County Total	740,567	740,567	Aggregate Ext. Base	15,366,922		
Total + Overlap	413,182,572	413,182,572	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	10,999,000	0.00000	2.662019	2.66202	\$19,714.04	2.65750	2.65750	\$19,680.57	\$19,680.57	\$10,980,326.85
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
004 OPERATIONS & MAINTENAN	2,549,000	0.75000	0.616919	0.61692	\$4,568.71	0.61589	0.61589	\$4,561.08	\$4,561.08	\$2,544,750.14
005 I. M. R. F.	200,000	0.00000	0.048405	0.04841	\$358.51	0.04833	0.04833	\$357.92	\$357.92	\$199,691.14
030 TRANSPORTATION SYSTEM	1,615,000	0.00000	0.390868	0.39087	\$2,894.65	0.39022	0.39022	\$2,889.84	\$2,889.84	\$1,612,321.03
031 WORKING CASH	124,000	0.05000	0.030011	0.03002	\$222.32	0.02997	0.02997	\$221.95	\$221.95	\$123,830.82
032 FIRE PREV & SAFETY	172,000	0.10000	0.041628	0.04163	\$308.30	0.04156	0.04156	\$307.78	\$307.78	\$171,718.68
033 SPECIAL EDUCATION	314,000	0.80000	0.075996	0.07600	\$562.83	0.07588	0.07588	\$561.94	\$561.94	\$313,522.94
035 LIABILITY INSURANCE	11,000	0.00000	0.002662	0.00267	\$19.77	0.00267	0.00267	\$19.77	\$19.77	\$11,031.97
047 SOCIAL SECURITY	200,000	0.00000	0.048405	0.04841	\$358.51	0.04833	0.04833	\$357.92	\$357.92	\$199,691.14
057 LEASE/PURCHASE/RENTAL	61,000	0.10000	0.014763	0.01477	\$109.38	0.01475	0.01475	\$109.23	\$109.23	\$60,944.43
109 PRIOR YEAR ADJUSTMENT	0	0.00000	-0.100271	-0.10027	(\$742.57)	-0.10027	-0.10027	(\$742.57)	(\$742.57)	(\$742.57)
200 LOSS IN COLLECTION SB500	83	0.00000	0.011208	0.01121	\$83.02	0.01121	0.01121	\$83.02	\$83.02	\$46,317.77
Totals (Capped)	16,245,000		3.931676	3.93172	\$29,117.02	3.92510	3.92510	\$29,068.00	\$29,068.00	\$16,217,829.14
Totals (Not Capped)	83		-0.089063	-0.08906	(\$659.55)	-0.08906	-0.08906	(\$659.55)	(\$659.55)	\$45,575.20
Totals (All)	16,245,083		3.842613	3.84266	\$28,457.47	3.83604	3.83604	\$28,408.45	\$28,408.45	\$16,263,404.34