

## FINAL Tax Computation Report Cumberland County

Taxing District: U002 - MATTOON UNIT #2

Equalization Factor: 1.000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	142,129	142,129	EZ Value Abated	0	COLES COUNTY	*399,522,734
Residential	293,999	293,999	EZ Tax Abated	\$0.00	MOULTRIE COUNTY	136,366
Commercial	0	0	New Property	0	SHELBY COUNTY	91,295
Industrial	0	0	Annexation EAV	10,223	<b>Total</b>	<b>399,750,395</b>
Mineral	0	0	Disconnection EAV	0	<i>* denotes use of estimated EAV</i>	
State Railroad	14,824	14,824	Recovered TIF EAV	0		
Local Railroad	0	0	Recovered EZ EAV	0		
<b>County Total</b>	<b>450,952</b>	<b>450,952</b>	Aggregate Ext. Base	16,057,551		
<b>Total + Overlap</b>	<b>400,201,347</b>	<b>400,201,347</b>	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	12,100,000	0.00000	3.023478	3.02348	\$13,634.44	3.02348	3.02348	\$13,634.44	\$13,634.44	\$12,100,007.69
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
004 OPERATION BLDG & MAINT	1,200,000	0.75000	0.299849	0.29985	\$1,352.18	0.29985	0.29985	\$1,352.18	\$1,352.18	\$1,200,003.74
005 I. M. R. F.	760,000	0.00000	0.189904	0.18991	\$856.40	0.18991	0.18991	\$856.40	\$856.40	\$760,022.38
030 TRANSPORTATION SYSTEM	1,540,000	0.00000	0.384806	0.38481	\$1,735.31	0.38481	0.38481	\$1,735.31	\$1,735.31	\$1,540,014.80
031 WORKING CASH	0	0.05000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
032 FIRE PREV/SFTY/ENERGY	18,500	0.10000	0.004623	0.00463	\$20.88	0.00463	0.00463	\$20.88	\$20.88	\$18,529.32
033 SPECIAL EDUCATION	300,000	0.80000	0.074962	0.07497	\$338.08	0.07497	0.07497	\$338.08	\$338.08	\$300,030.95
035 TORT JUDGMENTS, LIABILIT	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	760,000	0.00000	0.189904	0.18991	\$856.40	0.18991	0.18991	\$856.40	\$856.40	\$760,022.38
057 LEASE/PURCHASE/RENTAL	180,000	0.10000	0.044977	0.04498	\$202.84	0.04498	0.04498	\$202.84	\$202.84	\$180,010.57
109 PRIOR YEAR ADJUSTMENT	0	0.00000	-0.102151	-0.10215	(\$460.65)	-0.10215	-0.10215	(\$460.65)	(\$460.65)	(\$460.65)
<b>Totals (Capped)</b>	<b>16,858,500</b>		<b>4.212503</b>	<b>4.21254</b>	<b>\$18,996.53</b>	<b>4.21254</b>	<b>4.21254</b>	<b>\$18,996.53</b>	<b>\$18,996.53</b>	<b>\$16,858,641.83</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>-0.102151</b>	<b>-0.10215</b>	<b>(\$460.65)</b>	<b>-0.10215</b>	<b>-0.10215</b>	<b>(\$460.65)</b>	<b>(\$460.65)</b>	<b>(\$460.65)</b>
<b>Totals (All)</b>	<b>16,858,500</b>		<b>4.110352</b>	<b>4.11039</b>	<b>\$18,535.88</b>	<b>4.11039</b>	<b>4.11039</b>	<b>\$18,535.88</b>	<b>\$18,535.88</b>	<b>\$16,858,181.18</b>